

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 715 **Title: 54th Av N - 44th St N to 34th St N**
 Cost Center: 8414086 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	329,000	0	17,000	0	346,000
Acquisitions	0	0	0	987,100	0	0	987,100
Construction	0	0	0	0	3,290,300	0	3,290,300
Testing	0	0	0	0	32,900	0	32,900
Other	0	0	0	0	1,000	0	1,000
TOTAL COSTS:	0	0	329,000	987,100	3,341,200	0	4,657,300
RESOURCES:							
Penny for Pinellas	0	0	329,000	987,100	3,341,200	0	4,657,300
TOTAL RESOURCES:	0	0	329,000	987,100	3,341,200	0	4,657,300

Description: Reconstruction and widening of 54th Av N from 44th St N to 34th St N (US 19) to a 4-lane divided roadway per the MPO plan. (Project length of 0.86 miles equals 3.44 lane miles)

Project No: 922276 **Title: 62nd Av N - 49th St N to 34th St N**
 Cost Center: 8414522 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	398,000	0	25,000	0	0	423,000
Acquisitions	0	0	400,000	0	0	0	400,000
Construction	0	0	0	4,000,000	0	0	4,000,000
Testing	0	0	0	40,000	0	0	40,000
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	398,000	400,000	4,066,000	0	0	4,864,000
RESOURCES:							
Penny for Pinellas	0	398,000	400,000	3,866,000	0	0	4,664,000
Reimb-Other	0	0	0	200,000	0	0	200,000
TOTAL RESOURCES:	0	398,000	400,000	4,066,000	0	0	4,864,000

Description: Reconstruction and widening of 62nd Av N from 49th St N to 34th St N per the MPO plan. (Project length of 1.27 miles equals 5.08 lane miles)