

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Category : **Bridges, Repairs & Improvements**

Project No: 922142 **Title: Belleair Beach Causeway Bridges Replacement**
 Cost Center: 8411398 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	725,000	910,000	1,560,000	925,000	0	0	4,120,000
Construction	0	10,800,000	17,580,000	7,670,000	0	0	36,050,000
Testing	0	100,000	180,000	60,000	0	0	340,000
Other	0	1,000,000	1,000,000	614,000	0	0	2,614,000
TOTAL COSTS:	725,000	12,810,000	20,320,000	9,269,000	0	0	43,124,000
RESOURCES:							
Penny for Pinellas	418,000	3,810,000	5,320,000	1,769,000	0	0	11,317,000
Trans Impact Fees	307,000	0	0	0	0	0	307,000
Grant-Federal	0	9,000,000	15,000,000	7,500,000	0	0	31,500,000
TOTAL RESOURCES:	725,000	12,810,000	20,320,000	9,269,000	0	0	43,124,000

Description: Replacement of Intracoastal and Relief Bridges; reconstruction of the causeway and approach roadway. Project does not include construction of Bait House and reconstruction of the Boat Ramp Park, which is under seperate project PID# 955.

Project No: 922498 **Title: Repair of Dunedin Causeway Bridges**
 Cost Center: 8411300 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411310 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	4,000	0	0	0	0	0	4,000
Construction	1,327,000	500,000	0	0	0	0	1,827,000
Testing	6,000	0	0	0	0	0	6,000
Other	222,700	0	0	0	0	0	222,700
TOTAL COSTS:	1,559,700	500,000	0	0	0	0	2,059,700
RESOURCES:							
Penny for Pinellas	1,559,700	500,000	0	0	0	0	2,059,700
TOTAL RESOURCES:	1,559,700	500,000	0	0	0	0	2,059,700

Description: Structural repairs to Bridge # 150067 and Bridge # 150068, including pile jacket installation, spall patching, crack sealing, and erosion control.