



BOARD OF COUNTY COMMISSIONERS

DATE: July 21, 2009

AGENDA ITEM NO. 26a

Consent Agenda

Regular Agenda

Public Hearing

County Administrator's Signature:

**Subject:**

Adoption of a Resolution to Appropriate Unanticipated Grants Revenue in the General Fund – Public Defender Budget

**Department:**

Office of Management & Budget

**Staff Member Responsible:**

John Woodruff, Director

**Recommended Action:**

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY09 GENERAL FUND BUDGET.

**Summary Explanation/Background:**

The Public Defender's budget in the General Fund provides Jail Diversion programs for the mentally ill of Pinellas County through local service providers, jail laboratory testing, and a Program Manager. The FY09 approved budget includes a base level of \$348,000 in Board funding for Jail Diversion. In addition, the Public Defender has pursued grants from various sources for additional program funding. These grants often overlap fiscal years and require budget adjustments. On April 21, 2009, the Board approved \$272,300 in supplemental grant funding for the Jail Diversion and Incompetent to Proceed (ITP) programs. The attached resolution adds new Jail Diversion grant funds to the Public Defender's FY09 budget.

The resolution appropriates a total of \$403,330 in the Public Defender's FY09 General Fund budget from unanticipated grants revenue. On June 30, 2009, the Florida Department of Children and Families (DCF) approved a Memorandum of Understanding with the Public Defender for a Criminal Justice, Mental Health, and Substance Abuse (CJMHS) Reinvestment Grant of \$403,224 for the Jail Diversion program. Due to the deadline and time constraints required by DCF, it was necessary for the County Administrator to sign the grant documents to avoid the loss of funds. This acceptance was ratified by the Board on July 21, 2009. Matching funds of \$403,224 for this grant are included in the Public Defender's FY10 Budget for the Jail Diversion and Incompetent to Proceed programs.

This resolution recognizes \$403,330 in DCF grant funding which is anticipated to be received and expended in FY09, and correspondingly increases appropriation in the Public Defender's FY09 Budget by the same amount.

**Fiscal Impact/Cost/Revenue Summary:**

Approval of this resolution recognizes \$403,330 in unanticipated grant funding and increases the FY09 Public Defender budget accordingly.

**Exhibits/Attachments Attached:**

1. Resolution

**RESOLUTION NO. 09-**  
**SUPPLEMENTING FY09 BUDGET**

**WHEREAS**, Chapter 129 06(2)(d), F.S. , provides that receipts of a nature from a source not anticipated in the FY09 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, Florida Department of Children and Families grant funds are to be received and are to be appropriated and expended for the purpose for which received,

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of July, 2009, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY09 as follows:

**GENERAL FUND (0101)**

<b><u>Receipts</u></b>				
<b>1002000</b>		<u>Resources</u>		
	3342020	Cr Jus Mntl Hlth & Sub Abus (CJMHSA)	\$0	\$403,330
		<b>Total</b>		<b><u>\$403,330</u></b>
<b><u>Appropriations</u></b>				
<b>1800110</b>		<u>Public Defender-Jail Diversion Program</u>		
	5310000	Professional Services	\$620,300	\$1,023,630
		<b>Total</b>		<b><u>\$403,330</u></b>

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was.

**AYES:**  
**NAYS:**  
**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF COUNTY ATTORNEY

By  \_\_\_\_\_  
Attorney