

Bayside Health Campus

2

	Original Information	Updated Information
Facility	\$5M Capital Grant 16,500 sq ft	\$5M capital grant 15,000 sq ft
Operating Costs	Break-Even with Medicaid expansion	(\$872,000) Annual Operating Loss without Medicaid expansion
Services	Full Wrap-Around Care	Wrap-Around Care, not including: Podiatry, Pharmacy, and Respite
Pharmacy & Specialty Care	Not Addressed	\$2.2M Annual Cost without Medicaid expansion

Updating the Healthcare Vision:

3

- **Review Historical, Current and Proposed HCS Program Funding Levels**
 - | July 22, 2014: BCC Budget Work Session
- **BCC Work Session for Healthcare (Part I)**
 - | August/September 2014
- **Stakeholder & Community Engagement**
 - | September-December 2014
- **BCC Work Session on Healthcare (Part II)**
 - | January 2015