Pinellas County Planning Department

2015-2019 Consolidated Plan and
2015-2016 Annual Action Plan

“Doing Things For You!”
5-Year Consolidated Plan

- Identifies County’s priority housing and community development needs and specific goals to be addressed with funding from HUD's formula grant programs

- Submitted every 5 years

- Required for federal formula grant funding eligibility
Annual Action Plan

• Identifies the specific actions, activities, and federal and non-federal resources to be used each year to address the priority needs and specific goals stated in the 5-Year Consolidated Plan

• Serves as the consolidated annual application for federal formula grant program funding
Federal Formula Grant Programs

- Community Development Block Grant (CDBG) Program
- HOME Investment Partnerships (HOME) Program
- Emergency Solutions Grant (ESG) Program
<table>
<thead>
<tr>
<th>Funding Allocation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG Entitlement</td>
<td>$2,407,689</td>
</tr>
<tr>
<td>CDBG Program Income*</td>
<td>$85,000</td>
</tr>
<tr>
<td>HOME Entitlement</td>
<td>$975,709</td>
</tr>
<tr>
<td>HOME Program Income*</td>
<td>$800,000</td>
</tr>
<tr>
<td>ESG Entitlement</td>
<td>$215,925</td>
</tr>
<tr>
<td><strong>Total FY 15/16 Allocations</strong></td>
<td><strong>$4,484,323</strong></td>
</tr>
</tbody>
</table>

*Projected Program Income
Partners

Pinellas County - CDBG and ESG

• Pinellas County Urban County - all unincorporated areas and 20 participating municipalities (excluding Clearwater, Largo, St. Petersburg and Belleair Shore)

Pinellas County HOME Program Consortium

• Pinellas County - consists of Pinellas County (acting in its capacity as an Urban County) and the City of Largo
5-Year Priority Needs

- Affordable Housing
- Homeless Needs
- Non-homeless Special Needs
- Community Development Needs
FY 15/16 Funded Projects

Target Area Improvement Program:

- Citizens Alliance for Progress Multi-Purpose Facility Design ($100,000 CDBG)
- Highpoint Branch YMCA Facility Rehabilitation ($75,165 CDBG)
- Lealman & Asian Neighborhood Family Center Acquisition and Expansion ($125,140 CDBG)
- NRSA/Target Area Pre-Development Activities ($62,481 CDBG)
- Pinellas County Urban Young Life Facility Rehabilitation ($55,000 CDBG)
- The Arc Tampa Bay Tarpon Springs Day Program Facility Rehabilitation ($25,645 CDBG)
FY 15/16 Funded Projects

Public Facility Improvement Program:

• Family Resources Facility Rehabilitation ($13,000 CDBG)

• Kimberly Home Acquisition ($154,201 CDBG)

• Religious Community Services Food Bank Rehabilitation ($40,000 CDBG)

• Starting Right, Now Harris Tips Elementary Renovation ($300,000 CDBG)
FY 15/16 Funded Projects

Public Infrastructure Program:

• City of Dunedin Streetscape Project ($225,000 CDBG)

• City of Gulfport Shore Boulevard Recreational Trail & Improvement Project Phase I ($300,000 CDBG)
FY 15/16 Funded Projects

Public Services Program:

- Directions for Living Operations ($126,985 CDBG)
- Gulfcoast Legal Services Fair Housing Program Operations ($21,534 CDBG)
- Lighthouse of Pinellas Operations ($20,000 CDBG)
- Omni Center Operations ($235,000 CDBG)
- Pinellas Opportunity Council Chore Services Operations ($30,000 CDBG)
FY 15/16 Funded Projects

Homeless and Homelessness Prevention Services Program:

- Rental Assistance ($178,731 ESG)
- Homeless and Homelessness Prevention Data Collection (HMIS) ($5,000 ESG)
- Homeless and Homelessness Prevention Program Activity Delivery ($16,000 ESG)
FY 15/16 Funded Projects

Housing Preservation Program:

- City of Largo Single Family Rehabilitation Program ($99,284 HOME)
- Housing Preservation Program Owner/Rental ($702,499 HOME)
- Target Area Code Enforcement ($85,000 CDBG)
FY 15/16 Funded Projects

Housing Production Program:

• Housing Production - Rental ($646,356 HOME)
FY 15/16 Funded Projects

Homeownership Promotion Program:

• City of Largo Down Payment Assistance Program ($50,000 HOME)
• Down Payment Assistance Program ($100,000 HOME)
### FY 15/16 Funded Projects

**Program Administration:**

- $481,538  CDBG Administration
- $17,000  CDBG Administration-Program Income
- $97,570  HOME Administration
- $80,000  HOME Administration-Program Income
- $16,194  ESG Administration