

**Pinellas County
Planning Department**

**2015-2019 Consolidated Plan
and
2015-2016 Annual Action Plan**



"Doing Things For You!"

5-Year Consolidated Plan

- Identifies County's priority housing and community development needs and specific goals to be addressed with funding from HUD's formula grant programs
- Submitted every 5 years
- Required for federal formula grant funding eligibility

Annual Action Plan

- Identifies the specific actions, activities, and federal and non-federal resources to be used each year to address the priority needs and specific goals stated in the 5-Year Consolidated Plan
- Serves as the consolidated annual application for federal formula grant program funding

A vertical bar on the left side of the slide with a color gradient from purple at the top to yellow at the bottom.

Federal Formula Grant Programs

- **Community Development Block Grant (CDBG) Program**
- **HOME Investment Partnerships (HOME) Program**
- **Emergency Solutions Grant (ESG) Program**

FY 15/16 Funding Allocations

\$ 2,407,689	CDBG Entitlement
\$ 85,000	CDBG Program Income*
\$ 975,709	HOME Entitlement
\$ 800,000	HOME Program Income*
<u>\$ 215,925</u>	ESG Entitlement
\$ 4,484,323	Total FY 15/16 Allocations

*Projected Program Income

Partners

Pinellas County – CDBG and ESG

- Pinellas County Urban County – all unincorporated areas and 20 participating municipalities (excluding Clearwater, Largo, St. Petersburg and Belleair Shore)

Pinellas County HOME Program Consortium

- Pinellas County – consists of Pinellas County (acting in its capacity as an Urban County) and the City of Largo



5-Year Priority Needs

- **Affordable Housing**
- **Homeless Needs**
- **Non-homeless Special Needs**
- **Community Development Needs**

FY 15/16 Funded Projects

Target Area Improvement Program:

- Citizens Alliance for Progress Multi-Purpose Facility Design (\$100,000 CDBG)
- Highpoint Branch YMCA Facility Rehabilitation (\$75,165 CDBG)
- Lealman & Asian Neighborhood Family Center Acquisition and Expansion (\$125,140 CDBG)
- NRSA/Target Area Pre-Development Activities (\$62,481 CDBG)
- Pinellas County Urban Young Life Facility Rehabilitation (\$55,000 CDBG)
- The Arc Tampa Bay Tarpon Springs Day Program Facility Rehabilitation (\$25,645 CDBG)

FY 15/16 Funded Projects

Public Facility Improvement Program:

- Family Resources Facility Rehabilitation (\$13,000 CDBG)
- Kimberly Home Acquisition (\$154,201 CDBG)
- Religious Community Services Food Bank Rehabilitation (\$40,000 CDBG)
- Starting Right, Now Harris Tips Elementary Renovation (\$300,000 CDBG)

FY 15/16 Funded Projects

Public Infrastructure Program:

- City of Dunedin Streetscape Project (\$225,000 CDBG)
- City of Gulfport Shore Boulevard Recreational Trail & Improvement Project Phase I (\$300,000 CDBG)

FY 15/16 Funded Projects

Public Services Program:

- Directions for Living Operations (\$126,985 CDBG)
- Gulfcoast Legal Services Fair Housing Program Operations (\$21,534 CDBG)
- Lighthouse of Pinellas Operations (\$20,000 CDBG)
- Omni Center Operations (\$235,000 CDBG)
- Pinellas Opportunity Council Chore Services Operations (\$30,000 CDBG)

FY 15/16 Funded Projects

Homeless and Homelessness Prevention Services Program:

- Rental Assistance (\$178,731 ESG)
- Homeless and Homelessness Prevention Data Collection (HMIS) (\$5,000 ESG)
- Homeless and Homelessness Prevention Program Activity Delivery (\$16,000 ESG)

FY 15/16 Funded Projects

Housing Preservation Program:

- City of Largo Single Family Rehabilitation Program (\$99,284 HOME)
- Housing Preservation Program Owner/Rental (\$702,499 HOME)
- Target Area Code Enforcement (\$85,000 CDBG)

FY 15/16 Funded Projects

Housing Production Program:

- Housing Production – Rental
(\$646,356 HOME)

FY 15/16 Funded Projects

Homeownership Promotion Program:

- City of Largo Down Payment Assistance Program (\$50,000 HOME)
- Down Payment Assistance Program (\$100,000 HOME)

FY 15/16 Funded Projects

Program Administration:

\$ 481,538	CDBG Administration
\$ 17,000	CDBG Administration-Program Income
\$ 97,570	HOME Administration
\$ 80,000	HOME Administration-Program Income
\$ 16,194	ESG Administration

