

Board of County Commissioners

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Comptroller

Pinellas County Board of County Commissioners  
315 Court Street, 5<sup>th</sup> Floor Assembly Room  
Clearwater, Florida 33756  
[www.pinellascounty.org](http://www.pinellascounty.org)

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Budget Information Session

June 9, 2015

9:30 A.M.

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### AGENDA

1. [Fiscal Year \(FY\) 2016-2025 Capital Improvement Program Budget and Current Project Updates](#)
  
2. [Review of FY 2016 User Fees](#)

Order of items is subject to change. All times are approximate. Break may be taken.

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*Citizen's Comments Will Follow Presentation(s)*

*Any person wishing to speak regarding a work session topic must complete a comment card and give to the agenda staff at the staff table. The Chairman will call the speakers, one by one, to the podium to be heard. Each speaker may speak up to three minutes. Persons who have been authorized to represent a group of five or more individuals, who are present, should complete a comment card and may speak up to 10 minutes.*



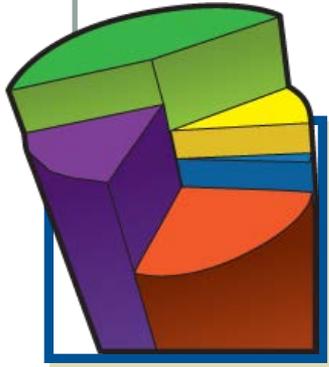
# Pinellas County Capital Improvement Program

Board of County Commissioners  
June 9, 2015



# Outline

- FY16-FY25 Budget Development
- Update of Current Projects
- Board Discussion



# FY16-FY25 Budget Development

# FY16-FY25 Budget Development

- CIP Policy

To provide physical facilities that are:

- Responsive to the needs and demands of the public and County government
- Necessary to achieve levels of service identified in the County's adopted Comprehensive Plan
- Supportive of the long and short range economic, social, and environmental development policies of the County aligned with the County's Strategic Plan

# Pinellas County's Strategic Plan: *Doing Things to Serve the Public*

**Mission:** Pinellas County Government is committed to progressive public policy, superior public service, courteous public contact, judicious exercise of authority, and responsible management of public resources to meet the needs and concerns of our citizens today and tomorrow.

## Deliver First Class Services to the Public and Our Customers

- 5.1 Maximize partner relationships and public outreach
- 5.2 Be responsible stewards of the public's resources
- 5.3 Ensure effective and efficient delivery of county services and support
- 5.4 Strive to exceed customer expectations

### Ensure Public Health, Safety, and Welfare

- 2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community
- 2.2 Be a facilitator, convener, and purchaser of services for those in need
- 2.3 Provide comprehensive services to connect our veterans and dependents to the benefits they have earned
- 2.4 Support programs that seek to prevent and remedy the causes of homelessness and move individuals and families from homelessness to permanent housing
- 2.5 Enhance pedestrian and bicycle safety

### Practice Superior Environmental Stewardship

- 3.1 Implement green technologies and practices where practical
- 3.2 Preserve and manage environmental lands, beaches, parks, and historical assets
- 3.3 Protect and improve the quality of our water, air, and other natural resources
- 3.4 Reduce/reuse/recycle resources including energy, water, and solid waste

### Foster Continual Economic Growth and Vitality

- 4.1 Proactively attract and retain businesses with targeted jobs to the county and the region
- 4.2 Invest in communities that need the most
- 4.3 Catalyze redevelopment through planning and regulatory programs
- 4.4 Invest in infrastructure to meet current and future needs
- 4.5 Provide safe and effective transportation systems to support the efficient flow of motorists, commerce, and regional connectivity
- 4.6 Support a vibrant community with recreation, arts, and culture to attract residents and visitors

## Create a Quality Workforce in a Positive, Supportive Organization

- 1.1 Recruit, select, and retain the most diverse and talented workforce
- 1.2 Leverage, promote, and expand opportunities for workforce growth and development
- 1.3 Make workforce safety and wellness a priority
- 1.4 Maintain a fair and competitive compensation package

**Our Vision: To Be the Standard for Public Service in America**

# FY16-FY25 Budget Development

- The County's ten-year CIP is updated annually as part of the annual budget process.
- First year of adopted CIP must be balanced and funds legally appropriated.
- Out years reflect a financial and production plan for future capital project needs.
- CIP provides financial and management planning data for future operations and maintenance impacts.
- Penny funded projects:
  - Review Published Penny III Projects and Accomplishments
  - Revisit Prioritization of Projects
  - Work with Municipalities for November 2017 ballot for Penny IV

# FY16-FY25 Budget Development

## Major Revenue Sources

Penny for Pinellas

Transportation Impact Fees

“9<sup>th</sup> Cent” Gas Tax for Intelligent  
Transportation System

Grants and Reimbursements

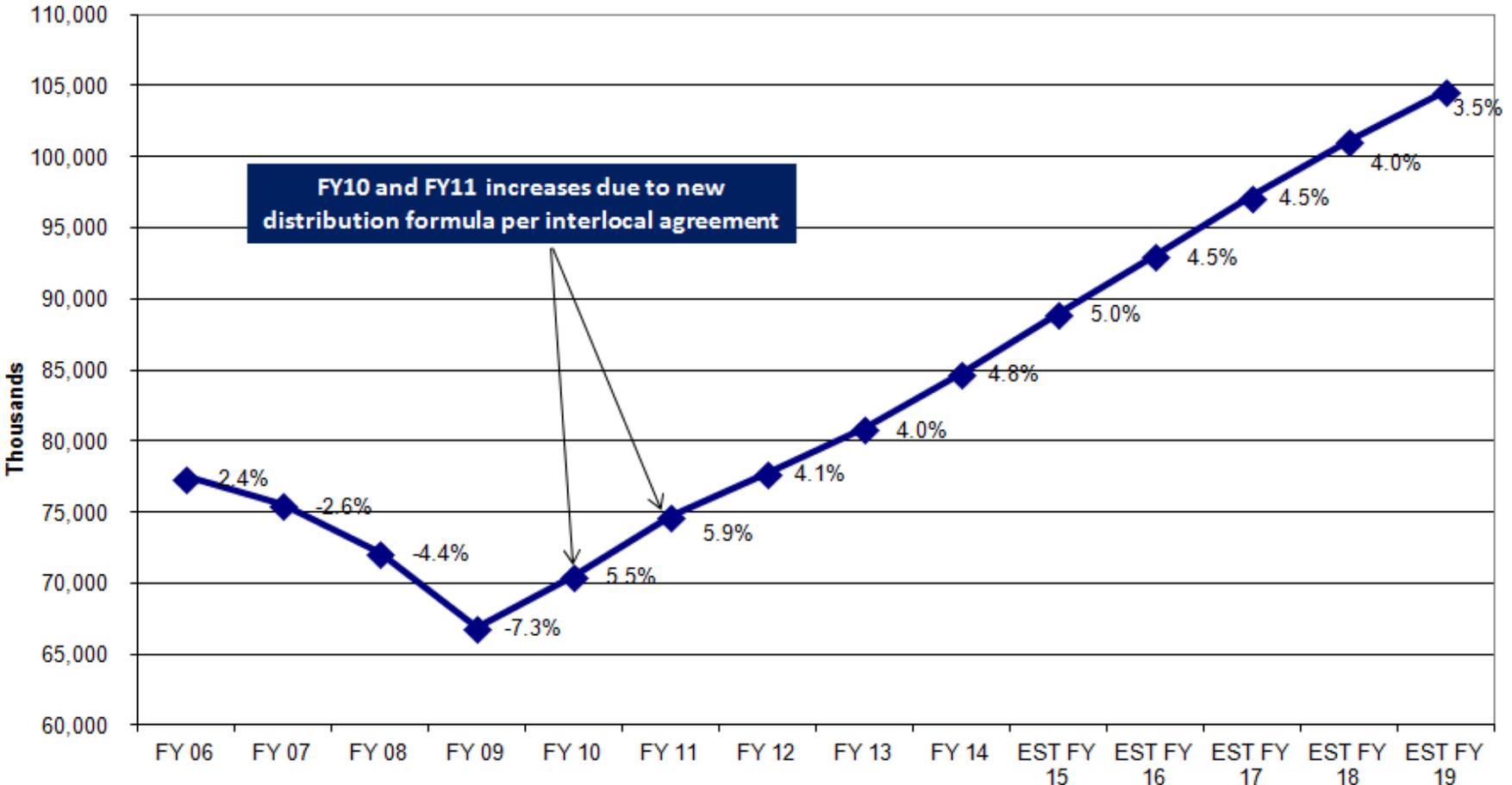
Tourist Development Tax half-cent for beach  
nourishment

Enterprise Funds (Airport, Utilities & Solid  
Waste)



# FY16-FY25 Budget Development

Penny Revenue Collections: FY06-FY14 Actuals; FY15-FY19 Estimates



# FY16-FY25 Budget Development

- A forecast for the Capital Projects Fund was included in the Budget Forecast document presented in February
- Fund is balanced through the forecast period
  - Additional cash flow will be addressed as needed through an interfund loan from Solid Waste Renew & Replace Fund
    - Forecast includes repayment of loan from FY2015 to FY2020
- Balancing Strategies
  - Monitor revenues such as Penny for Pinellas and make any changes necessary to the 2010 to 2020 Penny Program allocations
  - Monitor potential expenditure impacts from construction and material price increases

CAPITAL PROJECTS FUND FORECAST

Fund 3001

(in \$ thousands)

	FORECAST							
	Actual 2014	Budget 2015	Estimated 2015	Estimated 2016	Estimated 2017	Estimated 2018	Estimated 2019	Estimated 2020
<b>BEGINNING FUND BALANCE</b>	<b>74,576.6</b>	<b>71,918.0</b>	<b>74,975.9</b>	<b>74,269.8</b>	<b>48,588.1</b>	<b>8,993.8</b>	<b>2,733.6</b>	<b>10,003.3</b>
<b>REVENUES</b>								
Infrastructure Sales Tax (Penny for Pinellas)	84,788.7	83,173.5	89,028.0	93,034.3	97,220.8	101,109.6	104,648.5	27,077.8
Grants	19,468.0	25,762.0	13,017.1	24,698.2	19,405.7	13,715.5	14,291.0	5,771.5
Ninth Cent Gas Tax (Transfer from Transportation Trust Fund)	2,156.0	1,784.2	1,784.2	1,753.9	1,697.8	1,635.9	1,575.7	1,513.2
Transportation Impact Fees (from Special Revenue Fund)	1,345.4	1,594.2	1,594.2	1,535.6	1,535.6	1,535.6	1,535.6	1,535.6
Transfer from General Fund	2,450.0	2,450.0	2,150.0	2,150.0	2,150.0	2,150.0	2,150.0	1,150.0
Transfer from TDC Fund	3,286.7	3,645.7	4,199.2	3,477.0	4,003.6	4,163.7	4,330.3	4,503.5
Sutherland Bayou Marina Mitig. Pymnt	1.2	-	-	-	-	-	-	-
Sale-Surplus County Land	-	-	-	-	-	-	-	-
Compensation for Loss	711.9	770.0	400.0	400.0	-	-	-	-
Interest @ 95%	157.0	367.8	283.6	408.5	300.9	78.0	115.0	115.1
Interest Adjusted to 97%	-	-	6.0	8.6	6.3	1.6	2.4	2.4
Other revenues	119.8	8.0	8.4	8.6	8.7	8.9	9.1	9.3
Interfund Loan-Solid Waste	-	-	-	25,000.0	25,000.0	-	-	-
<b>TOTAL REVENUES</b>	<b>114,484.7</b>	<b>119,555.3</b>	<b>112,470.6</b>	<b>152,474.6</b>	<b>151,329.4</b>	<b>124,398.9</b>	<b>128,657.5</b>	<b>41,678.4</b>
% vs prior year			-5.9%	35.6%	-0.8%	-17.8%	3.4%	-67.6%
<b>TOTAL RESOURCES</b>	<b>189,061.3</b>	<b>191,473.3</b>	<b>187,446.5</b>	<b>226,744.4</b>	<b>199,917.5</b>	<b>133,392.7</b>	<b>131,391.1</b>	<b>51,681.7</b>
<b>EXPENDITURES</b>								
Capital Projects	114,059.4	137,256.6	98,176.7	178,148.0	190,734.1	115,198.5	106,011.5	28,896.8
Debt Service on Interfund Loan	26.0	-	-	8.3	189.6	460.6	376.3	31.7
Payment on SW Loan-Chiller	-	-	-	-	-	-	-	-
Payment on SW Loan	-	15,000.0	15,000.0	-	-	15,000.0	15,000.0	20,000.0
<b>TOTAL EXPENDITURES</b>	<b>114,085.4</b>	<b>152,256.6</b>	<b>113,176.7</b>	<b>178,156.3</b>	<b>190,923.7</b>	<b>130,659.1</b>	<b>121,387.8</b>	<b>48,928.5</b>
<b>ENDING FUND BALANCE</b>	<b>74,975.9</b>	<b>39,216.7</b>	<b>74,269.8</b>	<b>48,588.1</b>	<b>8,993.8</b>	<b>2,733.6</b>	<b>10,003.3</b>	<b>2,753.2</b>
Ending balance as % of Resources		20.5%	39.6%	21.4%	4.5%	2.0%	7.6%	5.3%
<b>TOTAL REQUIREMENTS</b>	<b>189,061.3</b>	<b>191,473.3</b>	<b>187,446.5</b>	<b>226,744.4</b>	<b>199,917.5</b>	<b>133,392.7</b>	<b>131,391.1</b>	<b>51,681.7</b>
<b>REVENUE minus EXPENDITURES (NOT cumulative)</b>	<b>399.3</b>	<b>(32,701.3)</b>	<b>(706.1)</b>	<b>(25,681.7)</b>	<b>(39,594.3)</b>	<b>(6,260.2)</b>	<b>7,269.7</b>	<b>(7,250.1)</b>
net recurring rev- exp	399.3	(32,701.3)	(706.1)	(25,681.7)	(39,594.3)	(6,260.2)	7,269.7	(7,250.1)

Note: Current Penny ends December 31, 2018. Projects that would need to continue such as sidewalks, paving, bridges, etc. shown as "unfunded" in the Budget Summary Report for FY20 and out years are not included in this Forecast.



# FY16-FY25 Budget Development

## Included in FY16-25 CIP:

- St. Petersburg Interlocal Agreement \$28.2M

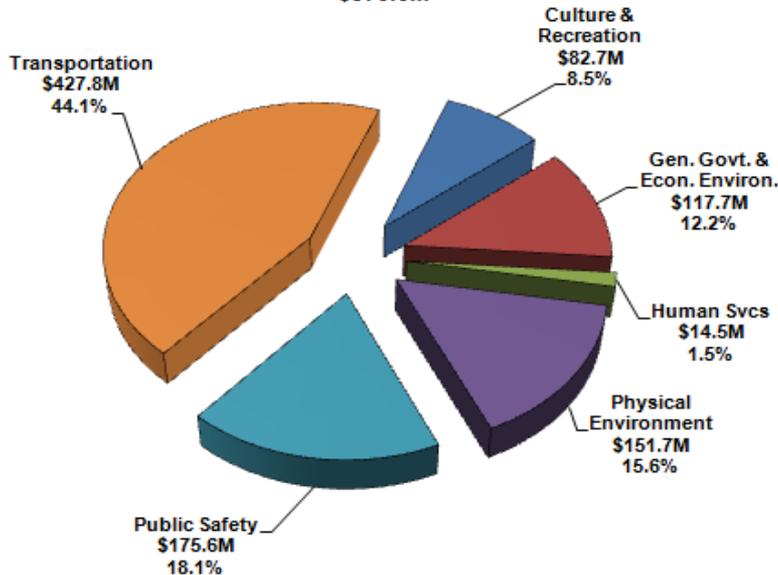
## Potential Future Impacts:

- Lake Seminole Sediment Removal
  - Current budget \$16.9M
  - Estimated Start Oct. 2015
  - Estimated Cost \$27.5M, additional grant funding anticipated
- 118<sup>th</sup> Avenue Expressway
  - Current budget \$56.3M
  - Negotiating agreement
- Duke Energy Trail/TIGER Grant
  - Total Project: \$32.0M (\$20.0M Grant, \$12.0M Match)

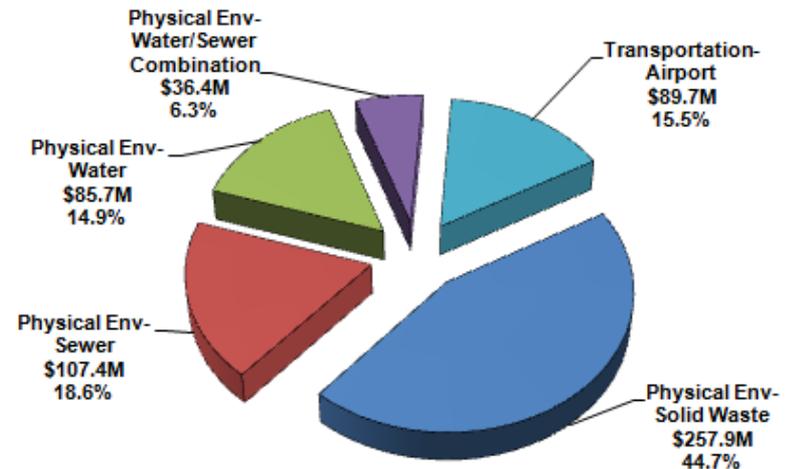
# FY16-FY25 Budget Development

## FY2016-FY2025 CAPITAL IMPROVEMENT BUDGET (Net of Reserves)

**FY16-FY25 Governmental CIP**  
(net of reserves/non-project items)  
**\$970.0M**



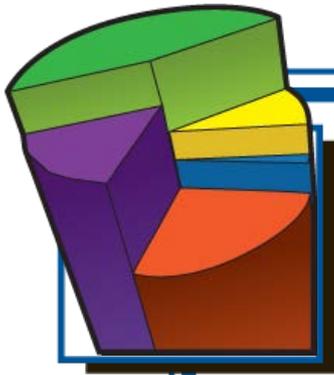
**FY16-FY25 Enterprise CIP**  
(net of reserves/non-project items)  
**\$577.1M**



Penny projects that would need to continue such as sidewalks, paving, bridges, etc are included as "unfunded" in the budget for FY20 –FY25

# FY16-FY25 Budget Development

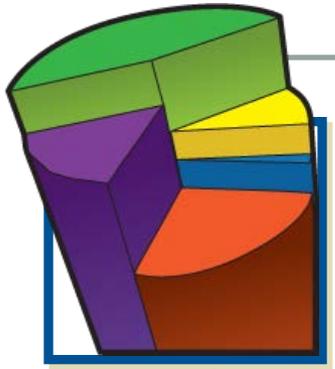
- NEXT STEPS:
  - Proposed Budget Presented to Board - July 21
  - Budget Information Sessions as Needed - July 30, August 6 and 13
  - Revisit Prioritization of Penny Projects
  - Public Hearings to Adopt FY16 Budget - September 10 and 24



# Citizens' Guide to the Budget ←

[www.pinellascounty.org/budget/15budget/cip/CIPListing.htm](http://www.pinellascounty.org/budget/15budget/cip/CIPListing.htm)





# Project Updates



# Water and Sewer

# Water System Upgrades

## North Booster Hydraulic Upgrades

### Logan Station Booster Pump Modifications



# Bulk Sodium Hypochlorite Conversion Project



# FDOT Related Projects

US 19 – Main St. to Northside Dr.

- Construction: FY17 - 19
- Project Cost: \$5.4 Million

US 19 – Northside Dr. to CR 95

- Construction: FY17 - 19
- Project Cost: \$4.4 Million



# Indian Shores Subaqueous Crossing





# Solid Waste

# Solid Waste/Bridgeway Acres Side Slope Closures

- Design Complete:
  - February 2014
- Construction Start:
  - September 2015
- Construction Completion:
  - April 2017
- Construction Cost:
  - \$20 Million



# Solid Waste/Toytown Gradient Control System

- Construction Start:
  - May 2014
- Construction Completion:
  - December 2015
- Construction Cost:
  - \$9.8 Million



# Solid Waste/Waste Reduction

## North County HEC<sub>3</sub>

- Design Complete
  - August 2015
- Construction Start:
  - October 2015
- Construction Completion:
  - February 2016
- Construction Cost:
  - \$1 Million

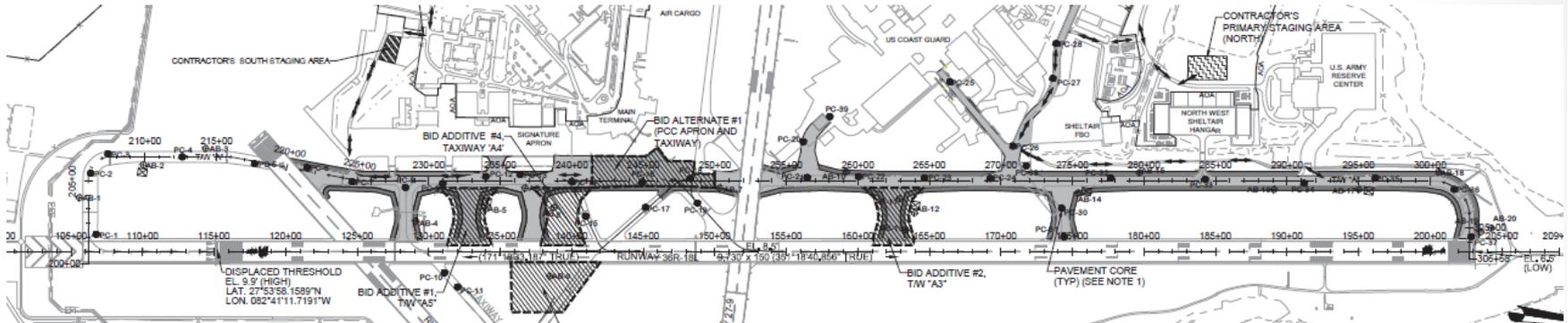




# St. Pete - Clearwater International Airport



# Taxiway Rehabilitation Phase I



- Design Complete:
  - February 2014
- Construction Start:
  - October 2014
- Construction Completion:
  - December 2015
- Project Cost:
  - \$17.0 Million

Rehabilitation of Taxiway "A" from Runway 18L to Runway 22

# Remote Parking Lot Expansion

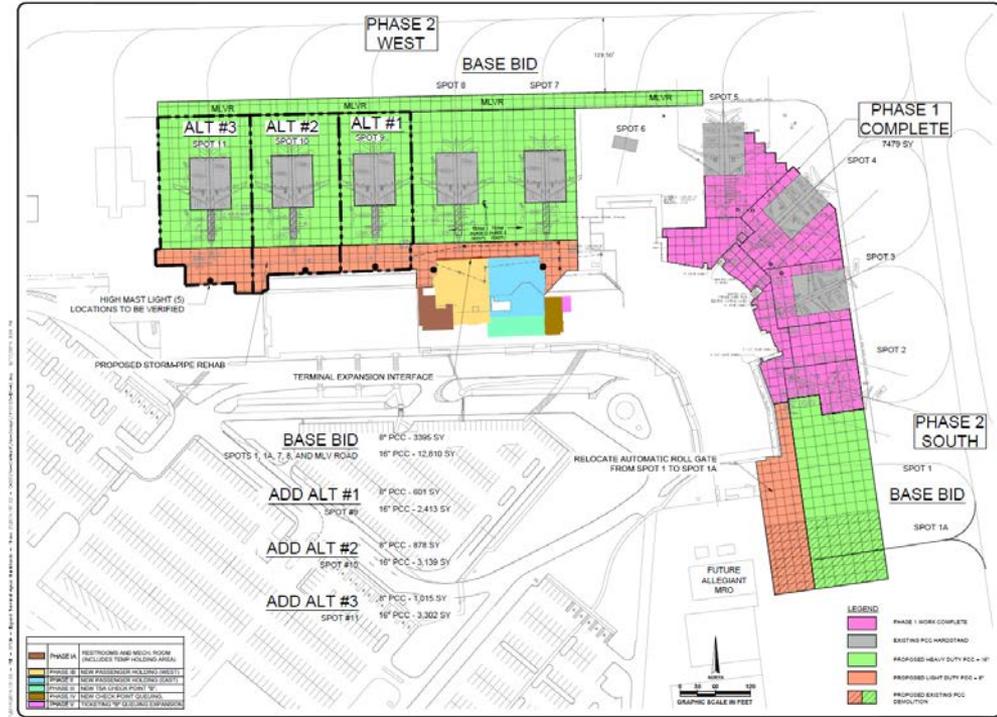
- Design to be Completed:
  - January 2015
- Construction Start:
  - May 2015
- Construction Completion:
  - October 2015
- Project Cost:
  - \$2.3 Million



Provide additional parking capacity

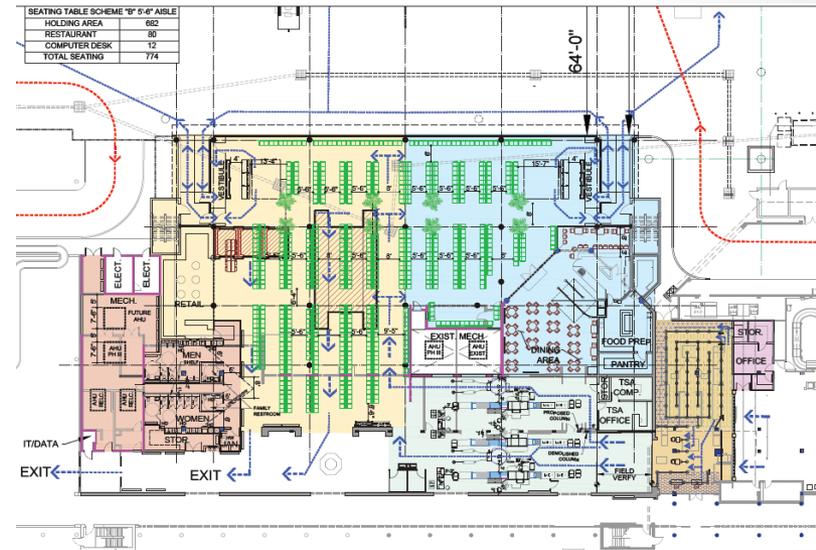
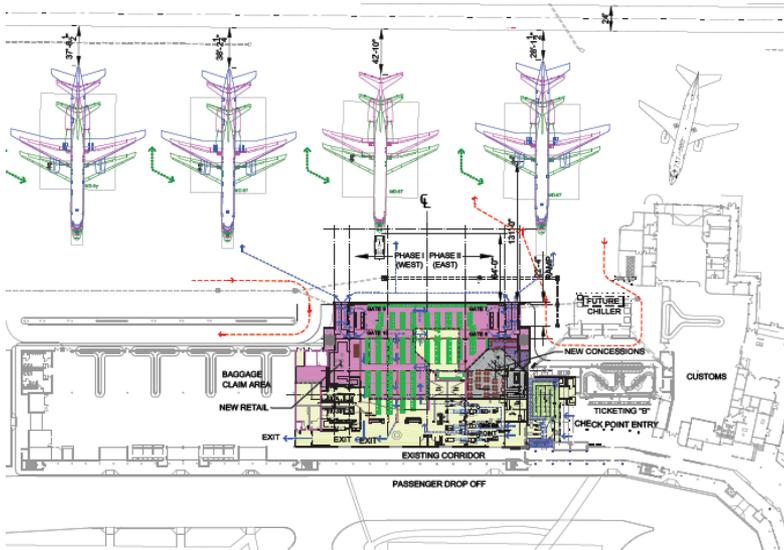
# Apron Hardstand - Phase 2

- Design to be Completed:
  - February 2015
- Construction Start:
  - September 2015
- Construction Completion:
  - April 2016
- Project Cost:
  - \$6.5 Million



Reconstruction of Terminal Apron Pavement

# Terminal Renovations Phase III



- Design to be Completed:
  - August 2015
- Construction Start:
  - January 2016

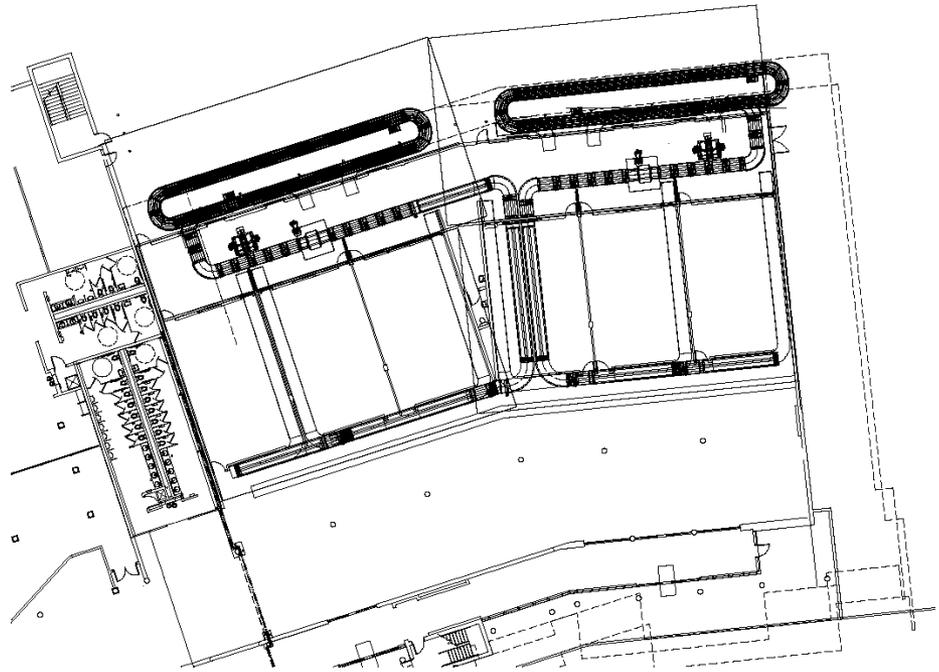
- Construction Completion:
  - May 2017
- Project Cost:
  - \$9.1 Million

Upgrades to Passenger Holding Rooms for Gates 7 thru 10



# Inline Baggage Handling System – Ticketing “A”

- Design to be Completed:
  - September 2016
- Construction Start:
  - January 2017
- Construction Completion:
  - December 2017
- Project Cost:
  - \$3 Million



This project is contingent on receiving future Transportation Security Administration grant funding.



# Transportation

# ITS/ATMS Traffic Management System Expansion

## Completed Projects: GREEN

East Bay Drive (SR 686) from Gulf Blvd to Airport Parkway

South Fiber Loop from County Courthouse to Park St

## Projects for FY15/16 Construction: RED

US19 from 49th St to 126th Ave

66<sup>th</sup> St (SR 693) from Gulf Blvd to Park Blvd

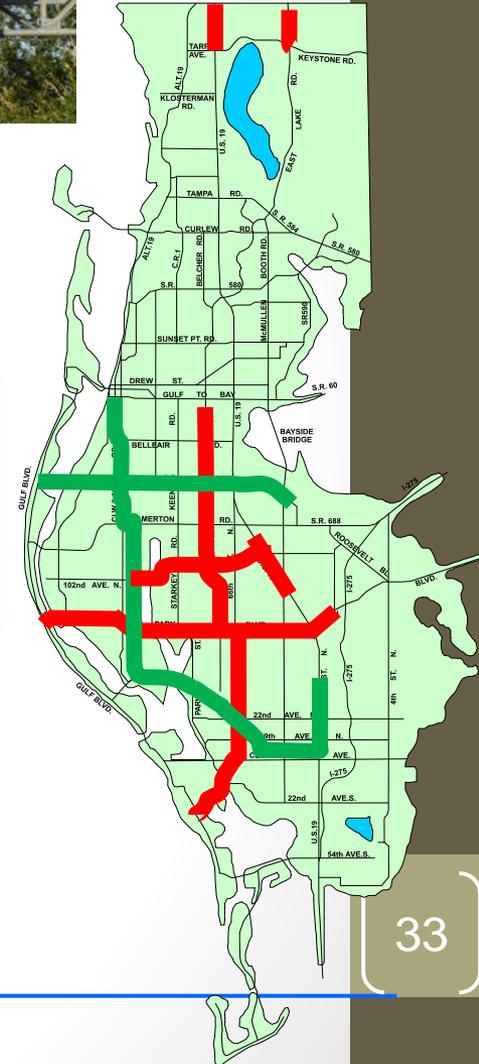
Park Blvd from Gulf Blvd to 28<sup>th</sup> St

Belcher Rd S from Park Blvd to Druid Rd

US 19 from Pinellas Trail to Beckett Way

Bryan Dairy Rd from Seminole Blvd to US 19

East Lake Rd from Keystone Rd to Trinity Blvd – 2015



# ITS/ATMS Traffic Management System Expansion

## Projects in Design/ Planning Stages: **BLUE**

Gulf Blvd Intracoastal Crossings – 2015

CR 1 North from SR 60 to Alderman – 2015

SR 580/586/Tampa Rd DMS & CCTV Installations - 2015

Keystone Rd from US 19 to E. of East Lake Rd – 2015

Alt US 19 from US 19 to Pasco County – 2016

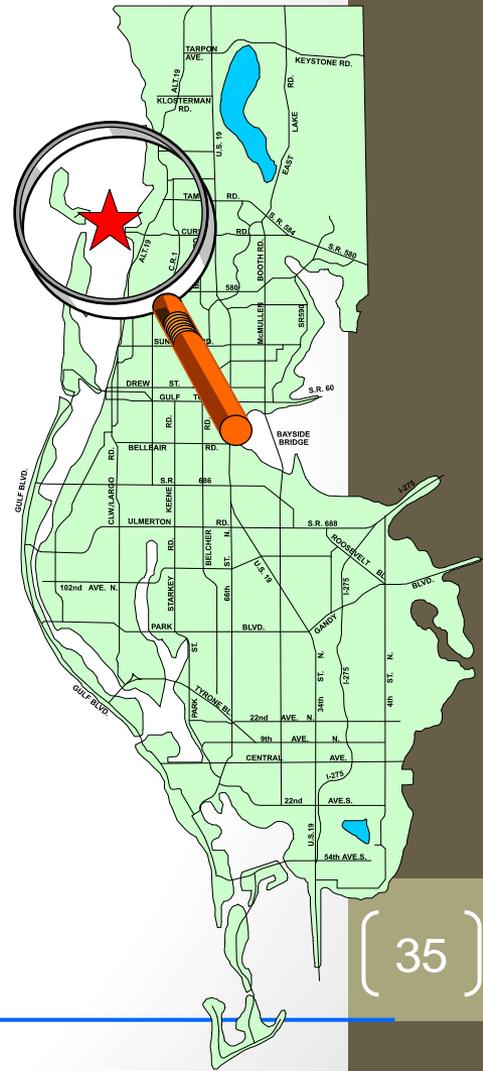


# Large Bridge Projects

**Dunedin Causeway Bridge PD&E FY15 - 17**

**San Martin Bridge PD&E FY15 - 17**

**Beckett Bridge Design FY16 - 18**



# Bridge Reconstruction



- Crosswinds Drive Bridge Replacement - \$800K (FY16/17)
- Westwinds Drive Bridge Replacement - \$1.2 Million (FY16/17)
- Oakwood Drive Bridge Replacement - \$800K (FY16/17)

# Intersection Improvements



**Betty Ln at Sunset Point Rd (1)**

**Construction: FY16/17**

**Construction Budget: \$ 2.00M**

**N.E. Coachman Rd at Coachman Rd (2)**

**Construction: FY16/17**

**Construction Budget: \$ 900K**

**Belleair Rd at Belcher Rd (3)**

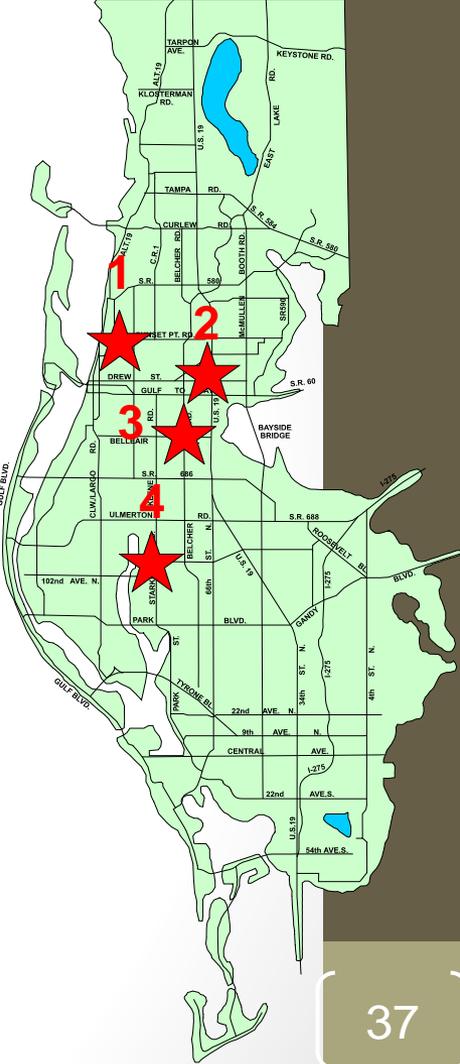
**Construction: FY15/16**

**Construction Budget: \$ 1.20M**

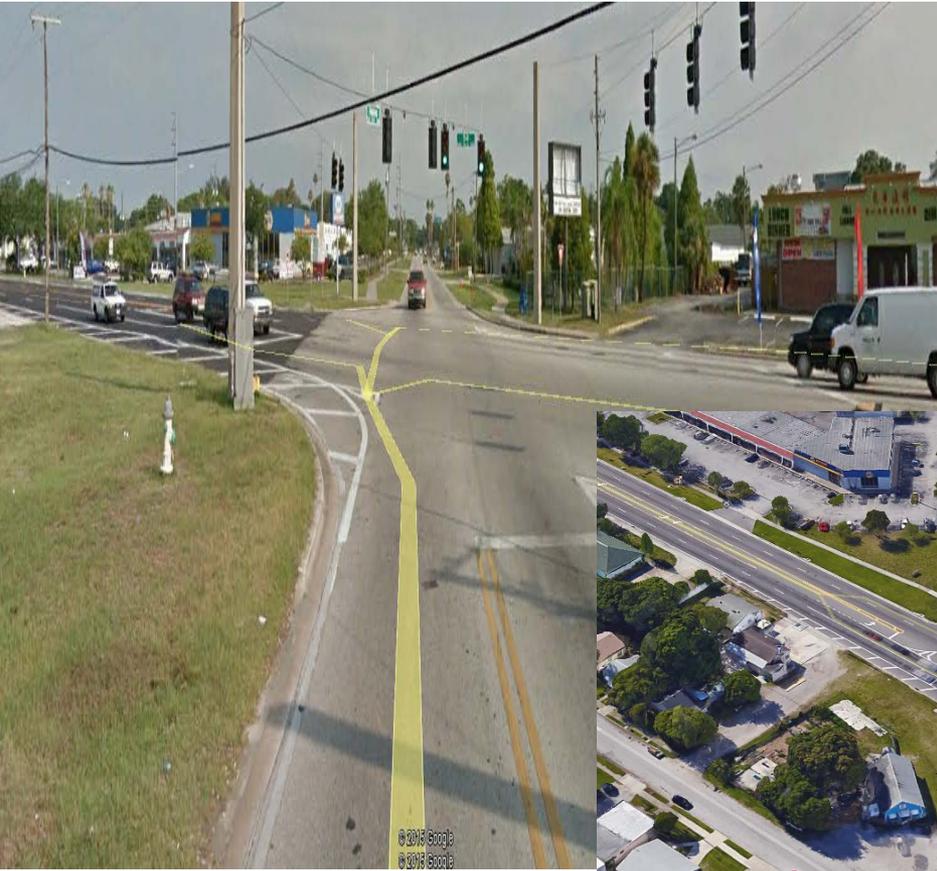
**131<sup>st</sup> St N at 82<sup>nd</sup> Ave N and 86<sup>th</sup> Ave N (4)**

**Construction: FY16/17**

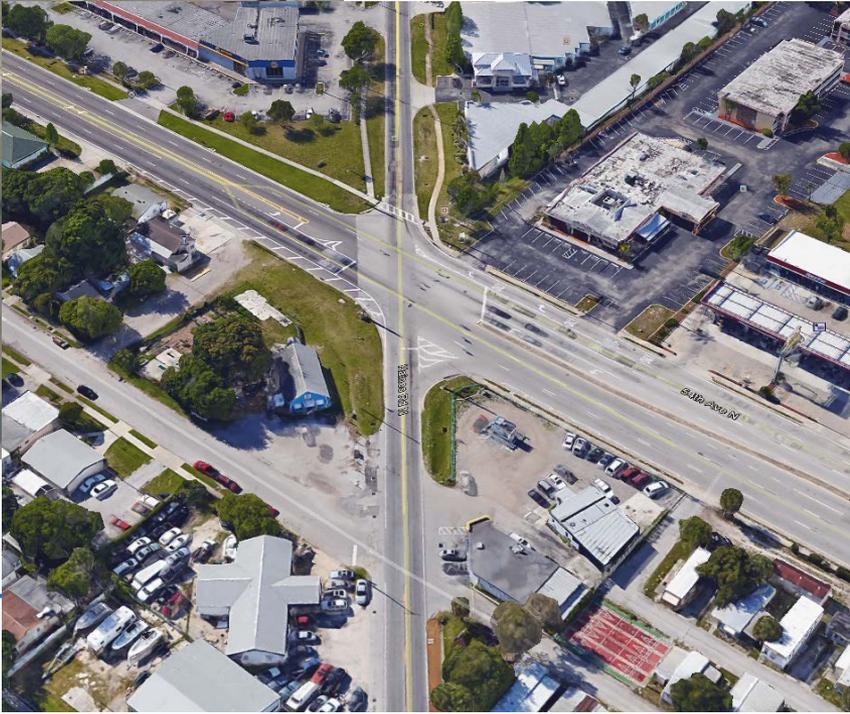
**Construction Budget: \$ 1.50M**



# Haines Rd (51<sup>st</sup> Ave-60<sup>th</sup> Ave) Intersection Improvements



Design FY15/FY16  
Construction FY16/FY17



# Haines Rd (60<sup>th</sup> Ave – US19)

Design – FY16 Construction - FY17/FY18



# Roadway Resurfacing Program



# MSTU Local Road Paving Program



Before

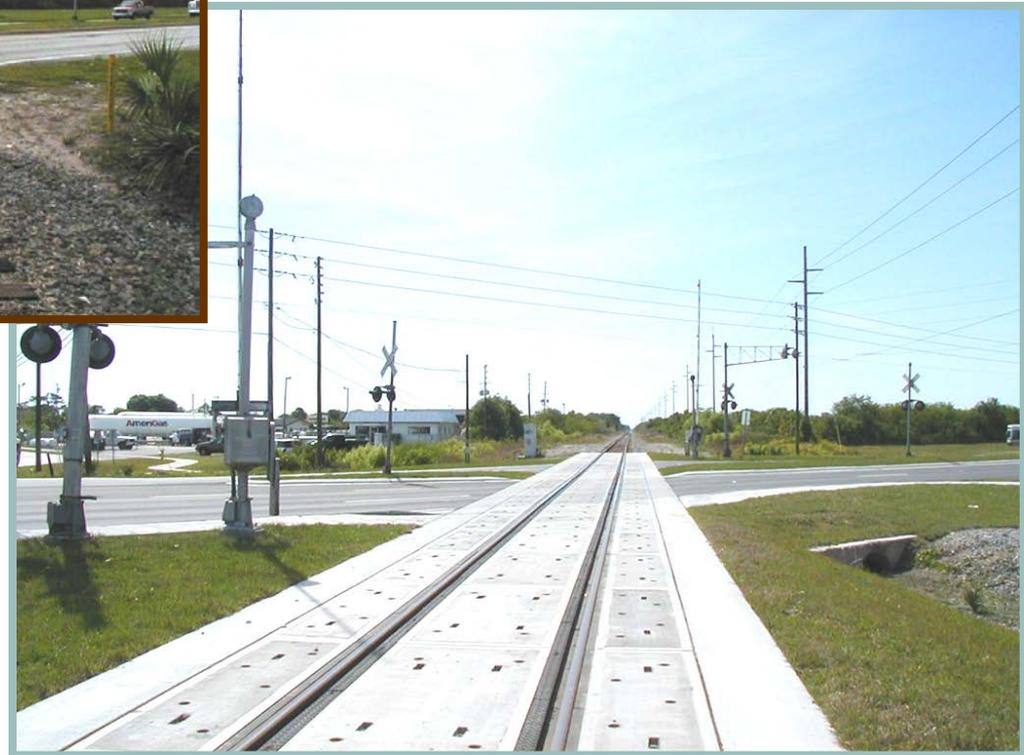
After



# Railroad Crossing Improvements



Before



After





# Park Street/Starkey Road

## 84th Lane North to 82<sup>nd</sup> Avenue North

- Construction Start: Winter 2015
- Construction Cost: \$10 Million
- Construction Completion: Winter 2017
- Funding - \$1.85 Million TRIP

Intersection improvements, road widening, drainage, utility relocations, sidewalks, bike lanes & mast arms



# Sidewalk Projects

Indian Rocks Road (Wilcox Rd - 8<sup>th</sup> Ave N)  
CR1 (SR580 – Curlew Rd)  
Hercules Ave (Sunset Pt Rd – Belcher Rd)  
Haines Bayshore (US19 - Sunrise Blvd)  
Park Blvd (Starkey Rd - 66<sup>th</sup> St N)

\$0.80 Million (FY15/16)  
\$0.95 Million (FY15/16)  
\$0.95 Million (FY15/16)  
\$2.00 Million (FY16/17)  
\$1.50 Million (FY17/18)

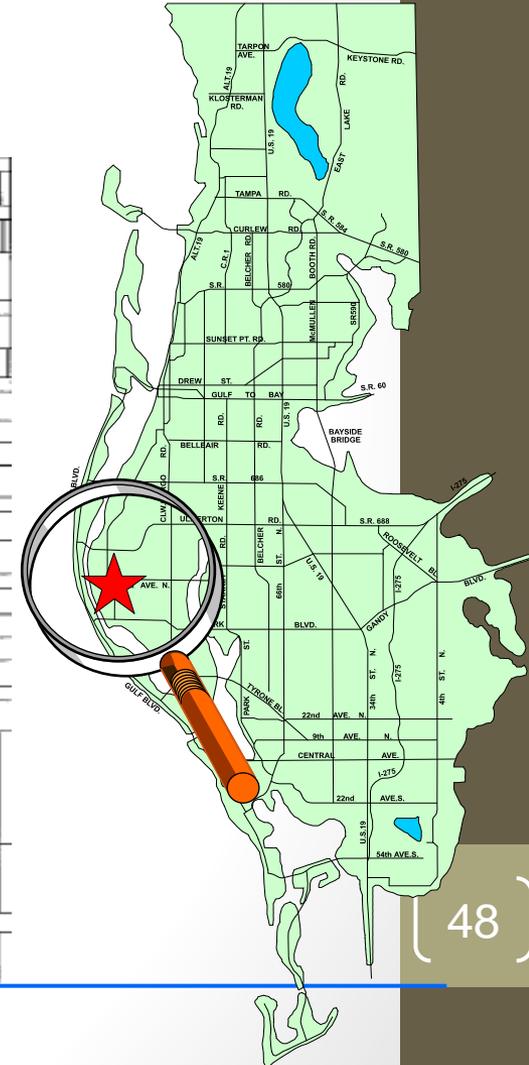




# Stormwater / Drainage

# Antilles Drive and Oakhurst Road Drainage Improvements

- Construction Cost estimate: \$3 Million
- Construction: in 2016



# Cross Bayou Canal Flood Control Improvements

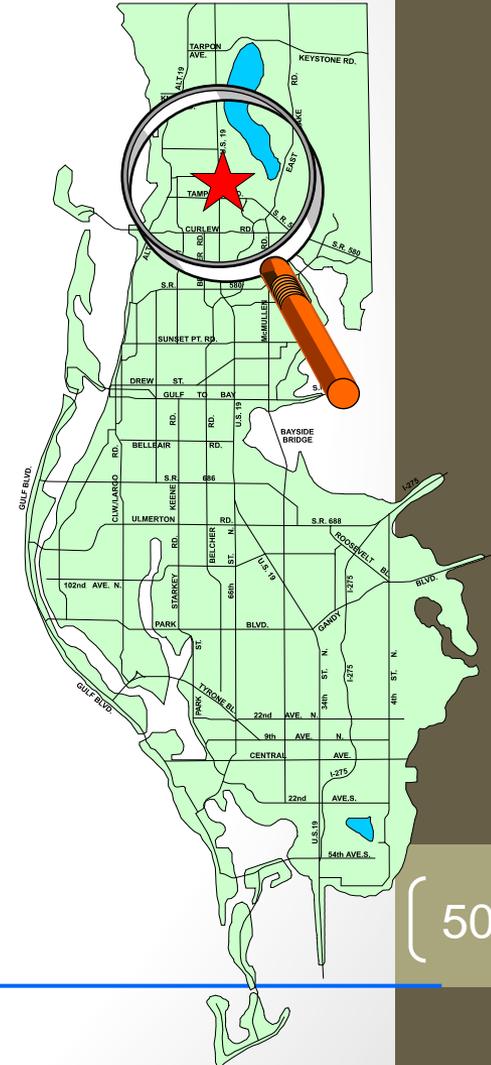
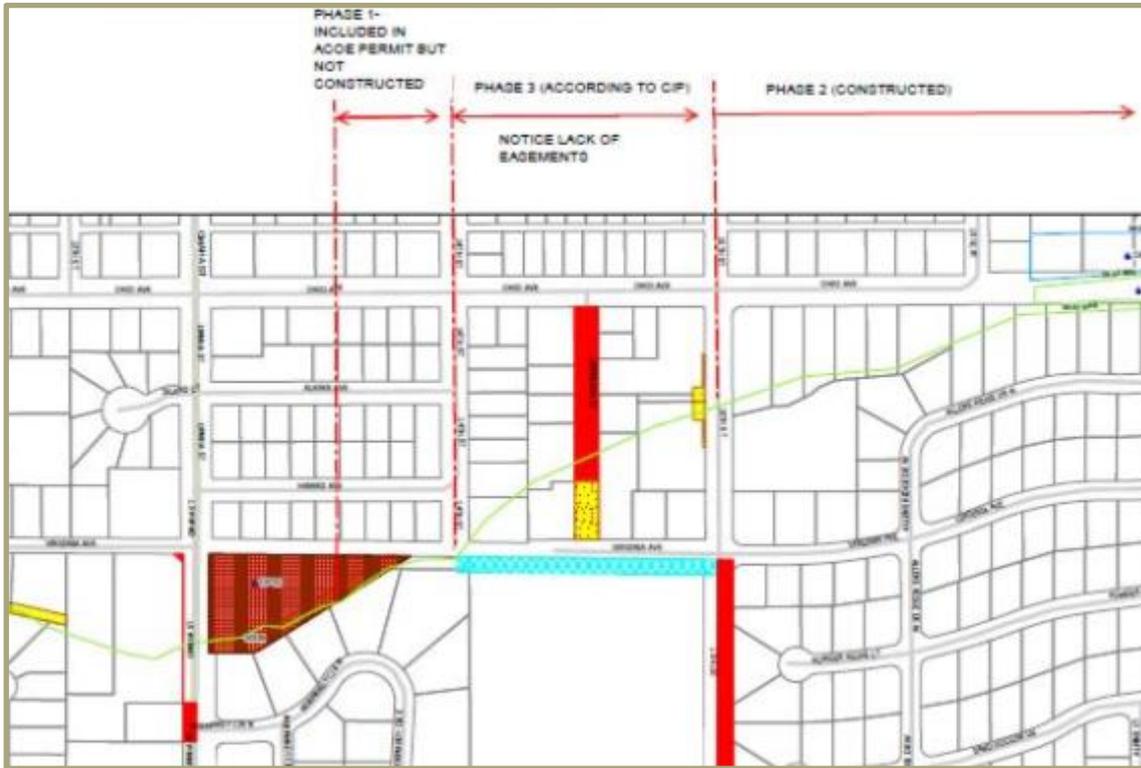


- Construction Cost Estimate: \$5.3 Million
- Design in 2015-2016
- Construction in 2017-2018
- Envision Bronze Rating
- SWFWMD \$2.65 Million Funding



# Bee Branch Creek Phase 1 Drainage Improvements

- Construction Cost estimate: \$800K
- Study and Design in 2015 - 2016
- Construction beginning in 2017





# Wilshire Drive Culvert Replacement

Culvert and Headwalls installed. Project is 50% completed





# Watershed and Coastal Management

# Lake Seminole Alum Injection Facility

- Design Complete:
  - Phase I: Complete
  - Phase II: 100%
- Construction Start:
  - Phase I: Complete
  - Phase II: FY15
- Construction Completion:
  - Phase I: Complete
  - Phase II: FY16
- Project Cost:
  - Phase I and II \$10.9 Million



Basin 6 before & during



76.5% Grant (EPA, FDEP, SWFWMD)  
Water quality improvement projects for Lake Seminole  
Part of Lake Restoration “Reasonable Assurance Plan” (RAP)

# Lake Seminole Sediment Removal

- Design Complete:
  - December 2014
- Construction Start:
  - 3<sup>rd</sup> Quarter 2015
- Construction Completion
  - 3<sup>rd</sup> Quarter 2018
- Construction Estimate:
  - \$27.5 Million  
((\$16.9 Million Budgeted))



SWFWMD 50%

Water quality improvement project .

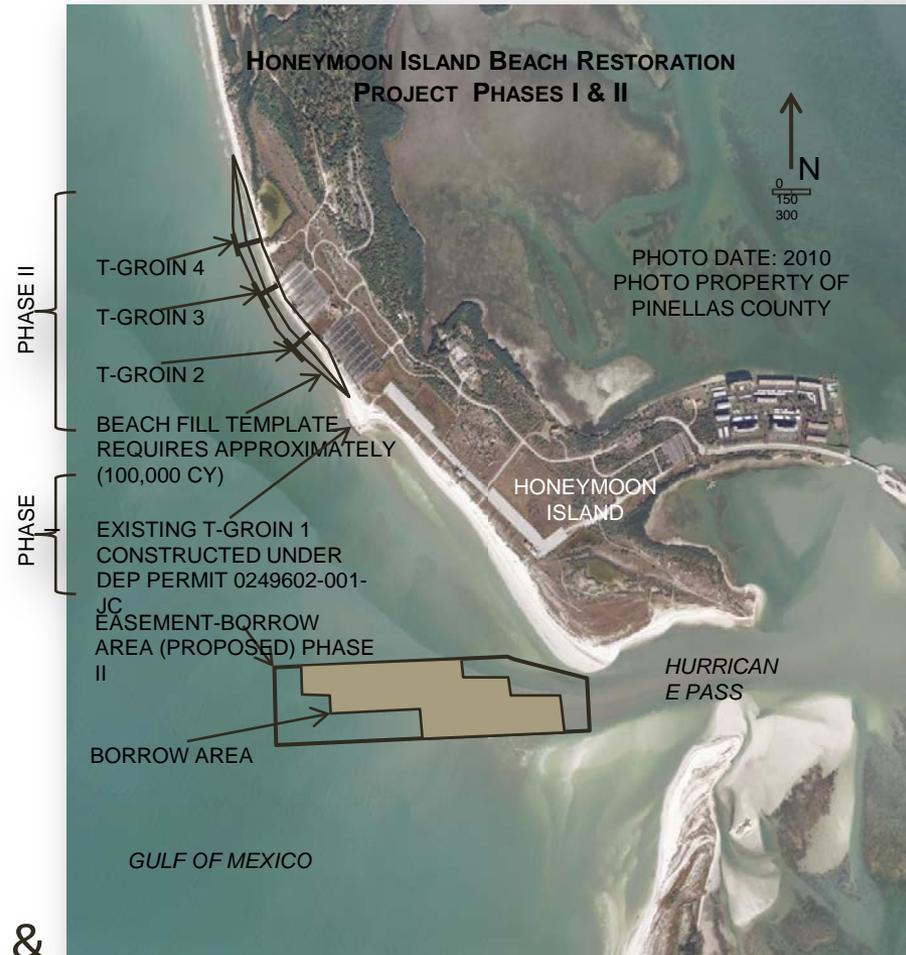
Removal of organic muck and associated nutrients that degrade water quality, impairing habitat and recreational use. Part of Lake Restoration “Reasonable Assurance Plan” (RAP).

# Honeymoon Island Improvements

- Design Complete:
  - January 2014
- Construction Start:
  - September 2014
- Construction Completion:
  - August 2015
- Construction Cost:
  - 4.6 Million

Funding: 100% State

Includes sand retention structures & 150,000 cubic yards of sand placed



Sunshine Beach



# Parks and Conservation Resources

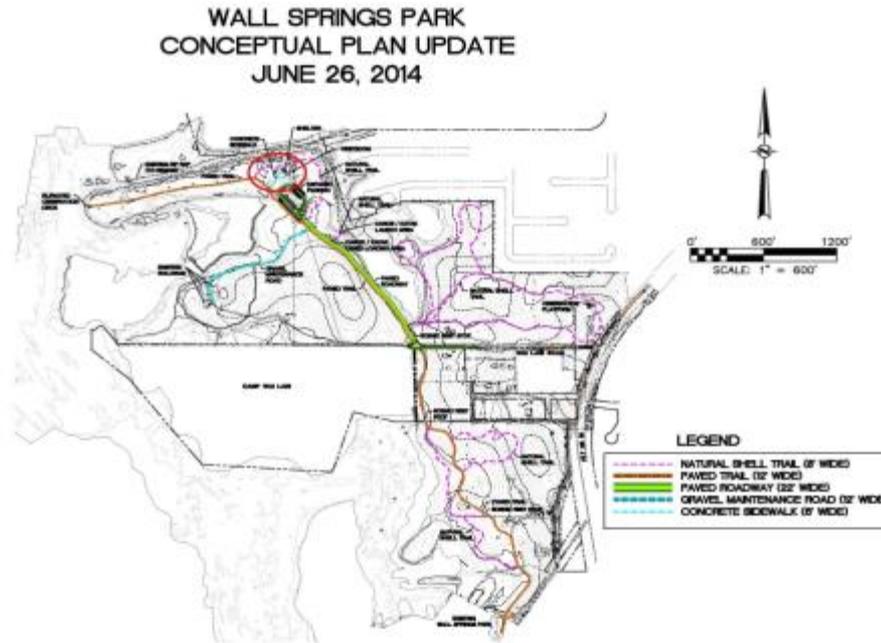
# Fort DeSoto Water Circulation Infrastructure

- Construction Start: FY15
  - Project Cost: \$1.2 Million
- Funding: 50% Const. SWFWMD



# Wall Springs Park McMullen Addition

- Construction of pavilion, observation platform, paved trails, paved road, nature trail, and restrooms to begin in 2016.
- \$3.66 Million project is partially funded by Penny for Pinellas



# Duke Energy Trail



# Pinellas Trail Repair from Ponce de Leon to Woodlawn Ave





# Real Estate Management (REM) Government Building Projects

# Upgrade Jail Campus Infrastructure Phase 1

- Design Completion:
  - June 2015
- Construction Start:
  - July 2015
- Construction Completion:
  - January 2019
- Project Cost:
  - \$88.4 Million



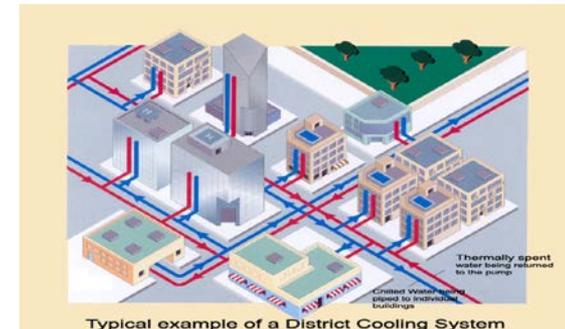
Upgrade jail campus infrastructure including new energy plant, new inmate kitchen and laundry, new maintenance building, new warehouse, renovate the South Division kitchen and safety/security upgrades in Central Division

# Centralized Chiller Facility Downtown Clearwater Campus

- BCC Approval on Documents and Construction:
  - March 2013
- Award Performance Contract Target:
  - February 2015
- Construction Completion and On-line
  - April 2015
- Project Cost:
  - \$14 Million

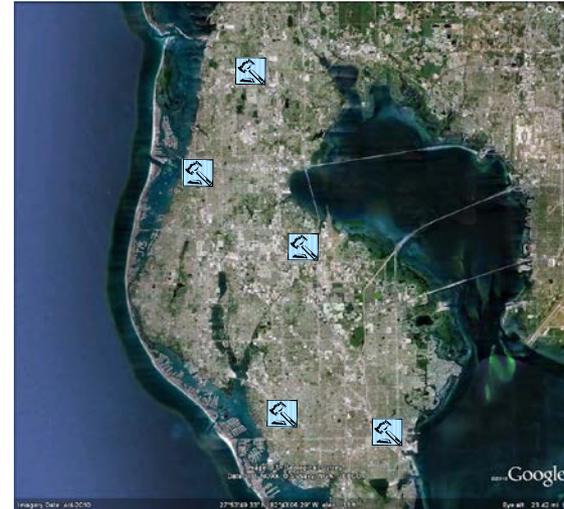


Generation and distribution of chilled water to support HVAC requirements for County owned buildings and neighbors

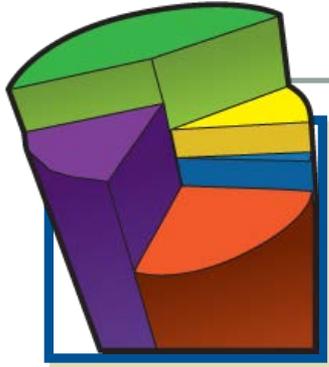


# Courts Consolidation

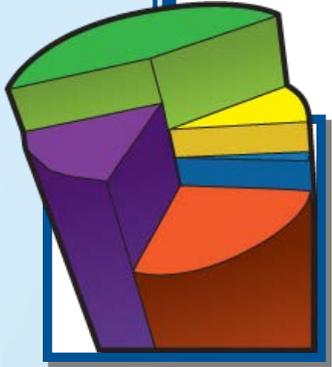
- Design Criteria Start/Target Completion:
  - March 2015/June 2016
  - Budget: \$2.8 Million
- Design Build Start:
  - November 2016
- Construction Target Completion
  - To be determined, but projected to be phased approach over 36 months
- Estimated Design/Construction Budget:
  - \$60 Million



Construct new annex to County Justice Center (CJC), relocate traffic courts and court staff to CJC, renovate floors 2-4 at St. Pete Courthouse, renovate North County Service Center.



# Board Discussion



# **User Fee Schedule**

**June 9, 2015**

# Board Policy Guidelines: Fees

Align the beneficiary of a service to the funding level for that service.

Taking into Consideration: Efficiency, Equity,  
Revenue Adequacy, and Administrative Burden

# Fee Schedule Highlights (Changes Only)

## ■ General Fund

- Estimated New Fee Revenue Impact - **\$42.5K**
  - Animal Services - **\$34.5K**
  - Parks and Conservation Resources - **\$8.0K**
- Changes to Existing User Fees - **\$19.5K**
  - Animal Services - **\$8.2K**
  - Real Estate Management - **\$11.3K**

Estimated Total Revenue Impact from User Fees  
Changes **\$62.0K**



# Fee Schedule Highlights (Changes Only)

## ▪ Other Funds

### □ Emergency Medical Service (Fund 1006)

- Revenue increase totaling - **\$13.5K**

- Sunstar Membership Program fees increased by Medical Consumer Price Index - **\$13.5K**

**Estimated Total Revenue Impact from User Fees  
Changes **\$13.5K****

# Fee Schedule Highlights (Changes Only)

## ▪ Other Funds

### □ Building Services (Fund 1030)

- New fees - **\$0.5K**
  - Contract Community Board of Adjustment - **\$0.5K**
- Changes to existing fees - **(\$1.2K)**
  - Shed building (shell) permit fee reduced - **(\$1.2K)**

**Total estimated fees revenue impact for  
Fund 1030 **(-\$0.7K)****

# Fee Schedule Highlights (Changes Only)

- Deleted Fees

- Real Estate Management deleted fees that duplicated fees listed on the Public Works user fee schedule
- Building Services deleted fees that are collected by the Pinellas County Construction Licensing Board

# Fee Schedule Highlights Summary

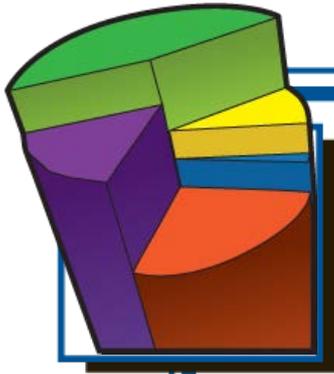
- General Fund **\$62.0K**
  - Estimated Increased Revenue-New Fees - **\$42.5K**
  - Estimated Increased Revenue-Existing Fees - **\$19.5K**
  
- Other Funds **\$12.8K**
  - Estimated Increased Revenue-New Fees - **\$0.5K**
  - Estimated Increased Revenue-Existing Fees - **\$12.3K**

# Fee Schedule Highlights

- Miscellaneous

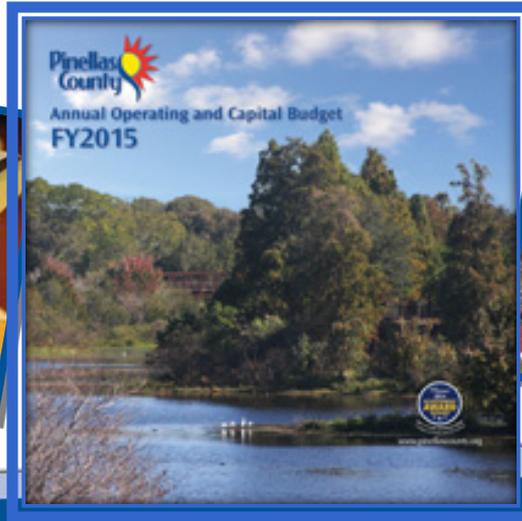
- St. Petersburg-Clearwater International Airport has proposed new fees and changes to existing fees outside of the Budget Development Process. These changes will be incorporated into the Schedule of User Fees if adopted by the Board on June 23, 2015.
- All fees and text changes, and discovered scrivener corrections will be included in the FY16 User Fees Resolution to be presented on August 18, 2015.





# Citizens' Guide to the Budget ←

[www.pinellascounty.org](http://www.pinellascounty.org)





**FY16 Budget  
SUMMARY OF FEE CHANGES**

Department / Description	FY15 Rate	FY16 Rate	Net Revenue Impact	Reason for Change	Page #
<b>NEW FEES</b>					
<b>GENERAL FUND 0001</b>					
<b>Animal Services</b>					
<i>1. Proposed new fee for minimum Medical Therapy for Impounded/Reclaimed Animals</i>					
a. Minimum Veterinary Service	None	<u>\$25.00</u>	\$2,500	Additional lower level category to recoup the cost of services for medical therapy (e.g. ear or eye medications) required by animals while at the shelter; for pets reclaimed by their owners.	1
<i>2. Proposed new fee for late payment of license fees</i>					
	None	<u>\$10.00</u>	\$15,000	New fee to offset the cost of additional compliance measures	2
<i>3. Proposed new fee Heartworm and Flea Treatment</i>					
	None	<u>Market Value</u>	\$16,980	New fee to provide 6-month supply of preventive medicine to allow time for the new pet owner to select a veterinarian. Estimate based on market.	3
<b>TOTAL - Animal Services</b>			<b>\$34,480</b>		
<b>Parks and Conservation Resources</b>					
<i>1. Proposed new fee for a Six (6) Month Pass for Fort DeSoto Park, Sand Key Park and Fred Howard Park (beach) Parking Fee.</i>					
	None	<u>\$45.00</u>	\$5,000	The availability of a 6-month pass may appeal to part-time residents. Proposed fee is 60% of the \$75 Annual Pass.	22
<i>2. Proposed new fee for a Senior Citizen Six (6) Month Pass for Fort DeSoto Park, Sand Key Park and Fred Howard Park (beach) Parking Fee.</i>					
	None	<u>\$30.00</u>	\$2,500	The availability of a 6-month pass may appeal to part-time residents. Proposed fee is 55% of the \$55 Senior Citizen Annual Pass.	22
<i>3. Proposed new fee for a Military Six (6) Month Pass for Fort DeSoto Park, Sand Key Park and Fred Howard Park (beach) Parking Fee.</i>					
	None	<u>\$30.00</u>	\$500	The availability of a 6-month pass may appeal to part-time residents. Proposed fee is 55% of the \$55 Military Annual Pass.	22
<b>TOTAL - Parks and Conservation Resources</b>			<b>\$8,000</b>		
<b>TOTAL - General Fund</b>			<b>\$42,480</b>		
<b>BUILDING SERVICES FUND 1030</b>					
<b>Building Services</b>					
<i>1. Proposed new fee for Contract Community Board of Adjustment variance advisory process</i>					
		<u>\$83.00 per staff hour</u>	\$500	New fee referred to in the revised contract community interlocal agreement (delegated item May 19, 2015 Belleair Beach)	15
<b>TOTAL - Building Services (Fund 1030)</b>			<b>\$500</b>		

**FY16 Budget  
SUMMARY OF FEE CHANGES**

Department / Description	FY15 Rate	FY16 Rate	Net Revenue Impact	Reason for Change	Page #
<b>CHANGES TO EXISTING FEES</b>					
<b>GENERAL FUND 0001</b>					
<b>Animal Services</b>					
1. Proposed increase to the Euthanasia/Cremation Fee	\$40	<u>\$50</u>	\$7,160	Increased to offset cost.	2
2. Proposed increase to the Cremation Only Fee	\$20	<u>\$30</u>	\$1,050	Increased to offset cost.	2
<b>TOTAL - Animal Services</b>			<b>\$8,210</b>		
<b>Real Estate Management</b>					
1. Proposed increase to the Petition to Vacate Fee	\$690 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	<u>\$750</u> Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$9,000	Increased to offset the costs of application and service	26
2. Proposed increase to the Release of Property Interest Fee	\$690 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	<u>\$750</u> Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$2,250	Increased to offset the costs of application and service	26
<b>TOTAL - Real Estate Management</b>			<b>\$11,250</b>		
<b>TOTAL - General Fund</b>			<b>\$19,460</b>		
<b>EMERGENCY MEDICAL SERVICE FUND 1006</b>					
<b>Emergency Medical Services and Fire Administration</b>					
1. Proposed fee increase to Sunstar Ambulance Membership Program effective January 1, 2015 in accordance with Resolution 01-330.				Per Resolution 01-330 fees may be adjusted administratively by an amount not to exceed the increase in the Medical Consumer Price Index (2.64% as of 3/11/2015). Revenues generated must equal or exceed cost of membership program to avoid potential interpretations that the program conflicts with federal regulations.	29
a. Family Membership	\$92.98	<u>\$95.43</u>	\$6,140		
b. Single Membership	\$59.77	<u>\$61.35</u>	\$7,360		
<b>TOTAL - Emergency Medical Service and Fire Administration (Fund 1006)</b>			<b>\$13,500</b>		
<b>BUILDING SERVICES FUND 1030</b>					
<b>Building Services</b>					
1. Proposed reduction to the Shed Building permit fee for frame built on site - shell only	\$300.00	<u>\$200.00</u>	(\$1,200)	Number of required inspections decreased from 5 to 3, reduced fee reflects the change	9
<b>TOTAL - Building Services (Fund 1030)</b>			<b>(\$1,200)</b>		

**FY16 Budget  
SUMMARY OF FEE CHANGES**

Department / Description	FY15 Rate	FY16 Rate	Net Revenue Impact	Reason for Change	Page #
<b>CURRENT FEES TO BE DELETED</b>					
<b>GENERAL FUND 1001</b>					
<b>Real Estate Management</b>					
1. Access and Use Permits for County Property (excludes Right-of-Way)					
a. Trail Access Permit	\$100.00				
b. Landscape Permit					
i. Residential	No Charge			No Longer Required - Fees are collected by Public Works using their Fee Schedule	26
ii. Commercial	\$132.00				
c. Monitoring Well Permit	\$100.00				
d. Inter-Department Coordination, Walk-through	\$65.00 per Each Additional Department Review		Delete	No Impact	
2. After the Fact Applications (For all permits, petitions, etc.)	Double the Normal Fee		Delete	No Impact	No Longer Required - Fees are collected by Public Works using their Fee Schedule 26
<b>TOTAL - Real Estate Management (Fund 0001)</b>			<b>\$0</b>		
<b>BUILDING SERVICES FUND 1030</b>					
<b>Building Services</b>					
1. Appeal Fees deleted for:					
Building Materials and Codes	\$121.00 Each		Delete	No Longer Required - Pinellas County Construction Licensing Board performs the function	14
Electrical Materials and Codes	\$121.00 Each		Delete		
Plumbing Materials and Codes	\$121.00 Each		Delete		
Gas Materials and Codes	\$121.00 Each		Delete		
Swimming Pool Material and Codes	\$121.00 Each		Delete		
Mechanical Materials and Codes	\$121.00 Each		Delete		
<b>TOTAL - Building Services (Fund 1030)</b>			<b>\$0</b>		
<b>TOTAL - GENERAL FUND</b>			<b>\$61,940</b>		
INCREASED REVENUES - EXISTING FEES			\$19,460		
INCREASED REVENUES - NEW FEES			\$42,480		
<b>TOTAL - OTHER FUNDS</b>			<b>\$12,800</b>		
INCREASED REVENUES - EXISTING FEES			\$12,300		
INCREASED REVENUES - NEW FEES			\$500		



**PINELLAS COUNTY  
 FY16 PROPOSED  
 USER FEES SCHEDULE SHOWING CHANGES FROM FY15 APPROVED FEES**

Excludes Schedules that have modifications to Department titles only

**Table of Contents**

<b>DEPARTMENT / AGENCY</b>	<b>PAGE</b>	<b>REVENUE IMPACT</b>
Animal Services .....	1	\$42,690
Building Services .....	4	(\$700)
Development Review Services		
Development Review .....	16	Text Only
Parks and Conservation Resources .....	20	\$8,000
Real Estate Management .....	26	\$11,250
Safety & Emergency Services		
Emergency Management .....	27	Text Only
EMS and Fire Administration .....	29	\$13,500
<b>TOTAL REVENUE IMPACT OF PROPOSED FEE CHANGES</b>		<b><u><u>\$74,740</u></u></b>



<b>SAFETY AND EMERGENCY SERVICES--ANIMAL SERVICES</b>		<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
<b>I. Impoundment</b>					
	1. Sterilized	\$60			
	2. Intact	\$100			
	When unaltered animals are impounded and reclaimed by the owner, an incentive will be offered at that time to have the animal spayed/neutered at the suggested price listed under item IV, and in addition the impound fee will be waived. Boarding fees will be assessed as outlined in item III. NOTE: Fee includes microchip				
	3. Medical Therapy for Impounded / Reclaimed Animals	\$50			
	<u>a. Minimum Veterinary Service</u>		\$25	NEW - Need additional lower level category for minor issues, such as ear or eye medications, topical wound care, pain management medicines	\$2,500
	-a <u>b. Limited Veterinary Service</u>	\$100			
	<u>b c. Extensive Veterinary Service</u>	\$150			
	-e <u>d. Emergency Veterinary Service</u>				
<b>II. Vaccinations</b>					
	1. Regular Rabies	\$10			
	2. Low Cost Rabies Clinic	\$5			
<b>III. Board (per day)</b>		\$10			
<b>IV. Spay/Neuter*</b>					
	1. Spay – Dog	\$55			
	2. Spay – Cat	\$45			
	3. Neuter – Dog	\$45			
	4. Neuter – Cat	\$35			
	* Includes microchip				
<b>V. Adoptions</b>					
<b>1. Special</b>					
	a. Dog Rate	\$25			
	b. Cat Rate	\$25			
<b>2. Regular</b>					
	a. Dog Rate	\$40			
	b. Four (4) Months or Younger Dogs	\$75			
	c. Small Breed Dogs	\$75			
	d. Cat Rate	\$40			

	<b>SAFETY AND EMERGENCY SERVICES--ANIMAL SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<b>VI. Trap Rental</b>				
	1. Trap Rental Deposit - Trap replacement fee, \$50.00	\$50.00 Deposit			
	2. Trap Rental Fee				
	a. First three days fee (not pro-rated)	\$25			
	b. After 3 Days	\$10.00 per Day after 3			
	<b>VII. Licenses</b>				
	1. Dog/Cat (1 year license)	\$20 (a) (b)			
	2. Dog/Cat (3 year license)	\$20 (a) (b)			
	3. License Late Fee		<u>\$10</u>	NEW - Late fees will be assessed to cover cost of additional compliance measures	\$15,000
	3 4. Duplicate Tag	\$5			
	4 5. Microchip ID	\$20			
	(a) - Reimbursement Fee for each 1-year and/or 3-year license in the amount of \$1.00 per license is made to Veterinary Clinics and/or agents for the sale and handling of licenses. Reimbursement contingent upon the proper reconciliation of the county pet licensing account as outlined in Pinellas County Code 14-61.				
	(b) - A rebate in-kind for pet owners who elect to have their Non-Sterilized pets Sterilized. Must show proof of sterilization and current intact license. No cost for next required license. Pinellas County Code Section 14-47(b) authorizes rebate.	(b) Rebate In-Kind			
	<b>VIII. Other</b>				
	1. Euthanasia/Cremation	\$40	<u>\$50</u>	INCREASE - To cover actual cost of cremation	\$7,160
	2. Cremation Only	\$20	<u>\$30</u>	INCREASE - To cover actual cost of cremation	\$1,050
	3. Euthanasia Only	\$20			
	4. Pickup/Delivery of any Animals	\$30			
	5. Guard Dog Annual Registration	\$100			
	6. Dangerous Dog Registration: Includes one inspection annually	\$250 Annually			

	<b>SAFETY AND EMERGENCY SERVICES--ANIMAL SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	7. Pet Dealer & Kennel Permits	\$100 Annually			
	8. Pet Boxes (each)	\$3			
	9. Pet Leashes (each)	\$1			
	10. <u>Hearworm and Flea Treatment</u>		<u>Market Value</u>	NEW - Sale of 6-month preventative medicine will allow new pet owner time to get a veterinarian	\$16,980
	<del>10</del> 11. Owner Surrender	\$20			
	To accomplish the purposes of Pinellas County Code Chapter 14, the fee schedule adopted herein pursuant to the provisions of PCC section 14-47(a), establishes fees which may be modified or waived by the Animal Services Director or his designee under conditions which may include: hardship; for the protection of public health, safety, and welfare; to address animal welfare issues; and to control disease. License fees may not be waived except in accordance with Pinellas County Code section 14-61.				

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<b>BUILDING SERVICES DIVISION</b>				
	Table of Contents				
	<b>I. General Notes</b>				
	<b>II. Plan Review</b>				
	<b>III. Combination Permits</b>				
	<b>IV. Express Permits (On-Line Permits)</b>				
	<b>V. Building Trade Section Permit Fees</b>				
	<b>VI. Electrical Trade Section Permit Fees</b>				
	<b>VII. Plumbing Trade Section Permit Fees</b>				
	<b>VIII. Mechanical Trade Section Permit Fees</b>				
	<b>IX. Gas Trade Section Permit Fees</b>				
	<b>X. Building Code Fire Resistance, Life Safety</b>				
	<b>XI. Inspections</b>				
	<b>XII. Appeals</b>				
	<b>XIII. Documents</b>				
	<b>XIV. Services</b>				
	<b>I. General Notes</b>				
	<p><b>Unincorporated Pinellas County Only</b></p> <ul style="list-style-type: none"> <li>• A permit is not required where the valuation does not exceed \$500.00, unless an inspection is necessary, in which case there shall be a minimum fee for single trade, single trip inspection permit as described below.</li> <li>• All other permits shall be as specified below.</li> <li>• Other Exceptions: No permit is required for fences of chain link, vinyl or wood 6' or less in height, paving, work of a strictly cosmetic nature (painting, wallpapering, carpeting, kitchen cabinets, etc.), or roof work less than \$750.00 in value.</li> <li>• For statistical use and to determine permit fees, the estimated cost of construction used on the permit shall be calculated on the actual cost but no less than the latest building valuation data published by the International Code Congress for Florida (<a href="http://www.iccsafe.org/cs/techservices">http://www.iccsafe.org/cs/techservices</a>) on the gross area of the building for new construction and on the work area for additions and renovations. For 1 and 2 Family Residential, unconditioned and open and covered areas spaces will be calculated as Utility Occupancy.</li> <li>• All Remodel/Rehab Fees shall be calculated the same as new construction, based on the area being remodeled.</li> <li>• Unless otherwise noted, fees include only the one Trade Section of the schedule section that they are located in.</li> </ul>				

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<p><b>Contract Communities Only</b> Pinellas County Building Services performs Building Official, Plan Review, Zoning Verification, Permitting and Construction inspections by Interlocal Agreement for a number of incorporated Municipalities. These municipalities have local ordinances regulations, and zoning that differ from the unincorporated portion of the County. In some cases items exempted from permitting by the unincorporated ordinances and regulations will require permits and inspection in the municipalities.</p> <p>When in doubt about whether a permit is required in these municipalities please contact our office at 727-464-3888 or check the Building Services website at <a href="http://www.pinellascounty.org/build/">http://www.pinellascounty.org/build/</a>.</p>				
	1. Permit Fee Minimum-(Per trade for single trip inspections when there is no specific permit fees specified within the fee schedule)	\$91.00			
	2. Economy Permit Fee - Routine building maintenance work. Water Heater Replacement, T.U.G. Inspections, Water Conditioner Replacement, Water Service/Sewer Replacement, LPG Change of Supplier, & Gas Appliance Replacement.	\$68.00			
	3. "After-the-Fact" permit fees a. Shall be two (2) times the normal fee. b. Any subsequent "After-the-Fact" permit issued to the same licensed contractor within the following twelve (12) months shall be ten (10) times the normal fee.				
	* Fixed fee Permits are calculated on the historical average number of expected inspections. The County reserves the right to limit or increase the number of inspections and adjust fees accordingly.				
	* No credit of fee reduction for "Master Plan" permits.				
	<b>II. Plan Review (fees are non-refundable)</b>				
	1. Plan Review Commercial (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions			
	2. Plan Review Residential (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.	25% of permit fee; Min. \$114; Min. \$28 for revisions			
	3. Plan Review Fee subject to an Interlocal Agreement where a Building Permit is not issued by Pinellas County Building Services (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade section.	Additional 10%			
	4. Reserve	-			

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	5. Expedited Plan Review (Manager approval required)				
	a. Residential				
	0 - 2,000 ft <sup>2</sup>	\$100.00			
	2,001 - 5,000 ft <sup>2</sup>	\$300.00			
	5,001 - 10,000 ft <sup>2</sup>	\$500.00			
	10,001 ft <sup>2</sup> - Above	\$750.00			
	b. Commercial				
	0 - 2,000 ft <sup>2</sup>	\$255.00			
	2,001 - 5,000 ft <sup>2</sup>	\$400.00			
	5,001 - 10,000 ft <sup>2</sup>	\$650.00			
	10,001 ft <sup>2</sup> - Above	Add'l 50% of Plan Review			
	c. Incentive for Economic Development Approved Projects	No Charge			
	6. Plan Review Additional Fee for Flood Zones - 50% Rule	Add 20% of Plan Review			
	7. Building Code Site Plan Review (excluding 1 & 2 Family Detached on Singe Lots)	\$44.00			
	8. Piling/Grade Beam Foundation Review Additional Fee	Add 20% of Plan Review			
	9. Other Structures - Walkthrough (Screen Room, Raised Slab, Shed)	\$57.00			
	10. Antenna Co-Locates (Plan Review for Structural Analysis)	\$80.00			
	11. Window and/or Exterior Door Replacement Permits (Plan Review to verify	\$12.00 per floor/story			
	Note - The third and any subsequent plan review of signed & sealed plans, for the same noted Code Violation, will be charged at four (4) times the applicable plan review fee.				
	<b>III. Combination Permits</b>				
	1. Residential Buildings - 1 and 2 Family up to and including the first 5,000 sq. ft.. of conditioned space - Includes Building, Electric (includes saw pole or power pole), Plumbing, Mechanical, and Plan Review	\$10.00 per \$1,000; Min. \$85.00			
	2. 1 and 2 family conditioned space 5,001 sq. ft.. and over - Includes Building, Electric, Plumbing, Mechanical, and Plan Review	\$7.00 per \$1,000; Min. \$90.00			
	3. Commercial Buildings valuation up to \$ 1 million - Includes Building, Electric, Plumbing, Mechanical, and Plan Review	\$7.00 per \$1,000; Min. \$90.00			
	4. Commercial Buildings valuation portion over \$ 1 million - Includes Building, Electric, Plumbing, Mechanical, and Plan Review	\$6.00 per \$1,000; Min. \$90.00			

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	5. Solar Permits (Building, Plan Review for wind resistance engineering)				
	a. Domestic Water Heating - Each (includes Building, Plan Review, Plumbing & Electric)	\$261.00			
	b. Photovoltaic Systems - Each (includes Building, Plan Review & Electric)	\$193.00			
	c. Pool/Spa Heating System - Each (includes Building, Plan Review & Electric)	\$193.00			
	d. Space Heating - Each (includes Building, Plan Review, Mechanical, Plumbing & Electric)	\$329.00			
	6. Spa, Swimming Pools and Hot Tubs				
	a. Spa, Swimming Pool and Hot Tubs, with Deck. Includes Building & Electric. Up to \$40,000.00 value.	\$350.00			
	b. Spa, Swimming Pool and Hot Tubs - additional value exceeding \$40,000.00. Add to fee above at Ill., 4. a.	\$4.40 per \$1,000			
	7. Early Start Permit (Interior work prior to first required inspection - See separate policy for instructions and limitations)				
	a. 0 - 10,000 ft <sup>2</sup>	\$91.00			
	b. 10,0001 - 50,000 ft <sup>2</sup>	\$145.00			
	c. 50,001 ft <sup>2</sup> - Above	\$200.00			
	<b>IV. Express Permits (On-Line)</b>				
	<a href="http://www.pinellascounty.org/build/permitting.htm">http://www.pinellascounty.org/build/permitting.htm</a>				
	<b>V. A. Building Trade Section Permit Fees</b>				
	NOTE: Additional fees shall apply for work performed beyond the scope of the building contractor's license (e.g. Electrical, mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:				
	1. Shell-Building permits shall be charged a percentage of the actual total rate.	60%			
	2. Phased construction. Per phase, per floor. At Owner/Contractor's own risk, jointly and severally.	22.5 % of standard permit fee.			
	3. Threshold Building (Charged on all buildings that meet State of Florida definition of a threshold building)	17 % of standard permit fee.			
	<b>B. Miscellaneous Building Trade Section Fees</b>				
	1. Antenna (including electric)	\$91.00 Each			
	2. Aluminum Birdcage (Pool Enclosure) Single Inspection Trip	\$91.00			
	3. Aluminum Structures	\$5.70 per \$1,000			
	4. Aluminum Mobile Home Accessory Package (Includes Carport, Screen Room, Raised Slab, Utility Shed)	\$129.00 per Pkg.			
	5. Construction Trailer or Sales Trailer (Add Sub-trade fees listed in trade sections)	\$83.00 Each			

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	6. Demolition Permits				
	a. Complete Building - includes Plumbing	\$123.00			
	b. Complete Building - less Plumbing	\$91.00			
	c. Interior - includes Plumbing	\$123.00			
	d. Interior - less Plumbing	\$91.00			
	e. Mobile Home - Plumbing Only	\$91.00			
	f. Other Structures - less Plumbing	\$91.00			
	7. Damage pre-permit inspection, Fire or Structural (Includes Building and Electric Trade sections)	\$139.00 Each			
	8. Inspection Fee for Municipal Interlocal Agreement (or as per Agreement)	\$54.00 Each			
	9. Local Regulation Review Fee with plans (contract communities)	\$54.00 Each			
	10. Local Regulation Commercial Site Plan Review	\$358.00 Each			
	11. Mobile Home on Lot (Add Sub-trade fees listed in trade sections)	\$157.00 Each			
	12. Move Building Only (In addition to and after pre-move inspections)	\$157.00 Each			
	13. Move Building Inspections (Includes Building, Plumbing, Gas, and Electrical; in addition to and done prior to Move Building Only)	\$257.00 Each			
	14. Reroof – Residential or Commercial - 1st 20 Squares	\$124.00 Each			
	15. Reroof - Residential or Commercial - Each additional 20 Squares or Fraction Thereof	\$13.00			
	16. Retaining Walls, Masonry Walls	\$0.79 per Lin. Ft.; Min. \$143.00			
	17. Sand Filter, does not include Plumbing.	\$114.00 Each			
	18. Seawalls	\$0.79 per Lin. Ft.; \$143.00 Min.			
	19. Signs (Billboard, Pylon, or Pole Signs) does not include Electric.	\$151.00 Each			
	20. Signs (Wall) does not include Electric.	\$106.00 Each			
	21. Vinyl Siding, Soffit & Fascia (all types) no permit required if siding is less than 500 square feet or if soffit or fascia is less than 100 square feet.	\$118.00 Each			
	22. Stucco over frame. No permit required if siding or stucco is less than 500 square feet.	\$167.00			
	23. Structures - Other				
	a. Screen Rooms - Single Inspection	\$91.00			
	b. Screen Rooms - Two Inspections	\$114.00			
	c. Raised Slab	\$114.00			

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	24. Sheds Building (Permit Not Required on sheds 100 ft <sup>2</sup> or less)				
	a. Frame Built on site - Shell Only (Max 5 3 Inspection trips)	\$300.00	<u>\$200.00</u>	REDUCTION - Required inspections reduced hence fees lowered	-\$1,200
	b. Prefab Shed on Slab (Max 2 Inspection Trips)	\$114.00			
	c. Prefab tie-downs only (1 Inspection Trip)	\$91.00			
	25. Tanks (All Types, including Gas and Oils) (550 Gallons and Over above ground, 110 gallons and over underground) No Building Services permits required for tank removal.	\$108.00 Each			
	26. Tents	\$0.05 per Sq. Ft.; \$68.00 Min.			
	27. Tents - Additional Tents within 100 ft.	\$34.00 Each			
	28. Tent Review (Tents with enclosed sides or that have travel distance or number of occupants that require more than one exit)	\$25.00 per tent reviewed			
	29. Multi-unit apartment/condo and commercial Window and/or Exterior door replacement permits.				
	a. Maximum of 5 Units or fraction thereof.	\$91.0 per 5 units			
	NOTE: Multi-unit apartment/condo and commercial Window and/or Exterior door replacement permits must be requested based on a maximum of five units per inspection.				
	b. Each Additional 5 units or fraction thereof.	\$68.00 per 5 add'l units			
	30. 1 and 2 Family Window and/or Door replacement permits.				
	a. Up to 20 Openings or fraction thereof	\$91.00 per 20 Openings			
	b. Each additional 20 openings or fraction thereof.	\$68.00 per add'l 20 openings			
	<b>VI. A. Electrical Trade Section Permit Fees</b>				
	NOTE: Additional fees shall apply for work performed beyond the scope of the electrical contractor's license (e.g. mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:				
	1. T.U.G.* and Pre-Power Inspections Commercial and Residential (See separate policy for instructions) *Temporary Underground Service	\$91.00 Each			
	2. Commercial Alarm Systems and Low Voltage (Complete System and/or device)	\$0.07 per Sq. Ft.; \$110.00 Min.			
	3. Residential Alarm Systems and Low Voltage (complete System and/or device(s)) for New Construction, Additions and/or Renovations	\$91.00			

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	4. Residential Low Voltage Alarm and CCTV Systems (Sticker Program §553.793 defined as Stand Alone Alarm Systems in Existing Residential Structures <del>**Reduced fee effective January 1, 2015</del>	\$91.00 \$55.00**	<u>\$55.00</u>	NO FEE CHANGE - FY16 deletion of previous language	None
	<b>B. Miscellaneous Electrical Fees</b>				
	1. Sales Trailer, Office Trailer, Construction Trailer	\$110.00 Each			
	2. Mobile Home	\$110.00 Each			
	3. Saw Pole, Well Pump	\$110.00 Each			
	4. Power Pole, or Single/Double Pedestal	\$110.00 Each			
	5. Residential Service Change	\$110.00 Each			
	6. Commercial Service Change	\$140.00 Each			
	7. Re-certification of Residential Electric Service	\$140.00 Each			
	8. Re-certification of Commercial Electric Service	\$140.00 Each			
	9. Add Electric to Air Conditioning Unit Removal and Reinstallation for Re-Roofing (Limited to a Single Inspection).	\$113 per 5 units or less			
	10. Safety Inspection	\$91.00			
	<b>VII. A. Plumbing Trade Section Permit Fees</b>				
	NOTE: Additional fees shall apply for work performed beyond the scope of the plumbing contractor's license (e.g. mechanical, electric). Fees shall be calculated on the gross value of the work/work area of building as shown below:				
	1. Water Heater Replacement - Electric or Gas Reconnect, same locations	\$68.00 Each			
	2. Water Heater Replacement - Electric or Gas Reconnect, relocated	\$167.00 Each			
	3. Tankless Water Heaters - Electric (Includes Plumbing and Electric)	\$167.00 Each			
	4. Tankless Water Heaters - Corded Electric (Includes Plumbing Only)	\$136.00 Each			
	5. Tankless Water Heaters - Gas (Includes Plumbing, Electric and Gas)	\$167.00 Each			
	6. Tankless Water Heaters - Corded Gas (Includes Plumbing and Gas)	\$136.00 Each			
	<b>B. Miscellaneous Plumbing Trade Section Fees</b>				
	1. Construction Trailer	\$83.00 Each			
	2. Mobile Home On Lot, Sales Trailer, Office Trailer (DCA, FBC, modular)	\$120.00 Each			

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	3. Water Conditioner - New Installation or Relocation	\$116.00 Each			
	4. Water Conditioner - Replacement - Same Location	\$68.00 Each			
	5. Commercial Utility Site Work, Sewer or Water	\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.			
	6. Residential Water Service or Sewer Replacement (Per 100 Feet or Fraction Thereof)	\$68.00 Each			
	7. Re-pipe Water Distribution - Residential per dwelling unit	\$110.00			
	8. Re-pipe Water Distribution - Commercial (Limited to a Single Inspection)	\$110.00			
	9. Submeters	\$113.00 per Every 10 or Less			
	10. Medical Gas/Vacuum	\$113.00 per Every 10			
	11. Shower Pan Replacement -Plumbing Only	\$167.00			
	12. Bathtub to Shower Conversion including Building (for wallboard replacement over 25 sq. ft.)	\$248.00			
	<b>VIII. A. Mechanical Trade Section Permit Fees</b>				
	NOTE: Additional fees shall apply for work performed beyond the scope of the mechanical contractor's license (e.g. - electric, gas). Fees shall be calculated on the value of the work/work area as shown below:				
	1. Fire Sprinkler System (includes standpipe, Fire Line and FDC)	\$23.00 per \$1,000			
	2. Standpipe System	\$196.00 Each			
	3. Fire Line and FDC Line (Only)	\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.			
	4. Arm-Over or Add Heads to Existing Sprinkled Spaces	\$1.66 per Head, \$110.00 Minimum			

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<b>B. Miscellaneous Mechanical Trade Section Fees</b>				
	1. Air Conditioning Equal Change-Out (Does Not Include Gas, Oil, or Electric)	\$123.00			
	2. Heat Recovery (includes Electric & Plumbing)	\$167.00			
	3. Mobile Home on Lot	\$120.00 Each			
	4. Commercial Hood, Refrigeration, Chemical System, Boiler, Spray Booth, Chiller, etc.	\$136.00 Each			
	5. Construction Trailer, Sales Trailer, Manufactured Office Building (DCA, FBC modular)	\$83.00 Each			
	6. Furnace Change Out (does not include Electric or Gas) without Condensing Unit	\$89.00 Each			
	7. Refrigeration Change Out/Equal Change Out	\$173.00 Each			
	8. Mobile Home Change Out/Replacement (includes ducts)	\$183.00			
	9. Duct Replacement, additions or alterations, or Mobile Home (per system up to \$10,000 in value)	\$101.00			
	10. Duct Replacement, additions or alterations, or Mobile Home (per system over \$10,000 in value)	\$101.00			
	11. Air Conditioning Component (air handler, furnace or condenser) removal and reinstallation for system or building maintenance	\$82.50			
	12. Air Conditioning -Change-out with Electric	\$214.00			
	13. Air Conditioning Changeout with Electric and Ducts	\$305.00			
	14. Air Conditioning package to Split System with Electric	\$214.00			
	15. 2 Air Conditioning system Changeouts with Electric	\$462.00			
	16. 2 Air Conditioning Equal Changeouts	\$236.00			
	17. Air Conditioning Unit Removal and Reinstallation for Re-Roofing less Electric (Limited to a Single Inspection)	\$113 per 5 units or less			
	<b>IX. Gas Trade Section Permit Fees</b>				
	1. Residential	\$157.00			
	2. Commercial	\$62.00 per appliance; Min. \$157.00			
	3. Water Heater Gas - Electric Conversion (includes plumbing)	\$167.00			
	4. Gas Appliance Replacement	\$68.00 Each			

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	5. Change of Supplier LPG	\$68.00 Each			
	6. Add Single Gas Appliance to an Operating System	\$140.00			
	<b>X. Building Code Fire Resistance, Life Safety</b>				
	Minimum Fee per permit or dwelling or sleeping unit, whichever is more. (Not Charged on 1 & 2 family.) This is separate from and in addition to any fees charged by Fire Departments.	\$53.00 Residential, \$96.00 Commercial			
	<b>XI. Inspection (after-hours fees are non-refundable)</b>				
	Weekday is a business day from 7:45am through 4:15pm				
	Weekend begins 4:15 pm the last business day prior to a non-business day and ends at 7:45 am the next business day.				
	Holidays start at 4:15pm the last business day before a holiday and end at 7:45am the first business day after a holiday and include weekends with holidays.				
	1. After hours inspection weekday, inspection within 90 minutes of normal inspection business hours. Per inspector. (2 hour minimum)	\$242.00			
	2. After hours inspection weekday beyond 90 minutes of normal inspection business hours. Per inspector. (3 hour minimum)	\$344.00			
	3. After hours inspection weekend. Per inspector (4 hour minimum)	\$445.00			
	4. After hours inspection additional hours or fraction thereof. Per inspector. Weekend or weekday.	\$102.00			
	5. After hours inspection holiday. Per inspector. (4 hour minimum)	\$583.00			
	6. After hours inspection additional hours or fraction thereof. Per inspector. Holiday	\$136.00			
	7. Change Occupancy - Inspections only - Includes Bldg., Elec. & Fire Life-Safety	\$241.00 Each			
	8. Daycare - Inspections only - Includes Bldg., Elec. & Fire Life-Safety.	\$241.00 Each			
	9. Re-inspection Fee	\$62.00 Each			
	10. Re-inspection Fee for Lockout.	\$22.00 Each			
	11. Re-inspection Fee for third and any subsequent Re-inspection, for the same noted Code Violation - Four (4) times Re-inspection Fee.	\$246.00 Each			

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<b>XII. Appeals</b>				
	1. <del>Building Materials and Codes</del>	\$121.00 Each	<del>\$121.00- Each</del>	DELETE - No Longer Required performed by Pinellas County Construction Licensing Board	\$0
	2 1. Building Official Determination	\$116.00 Each	\$116.00 Each		
	3. <del>Electrical Materials and Codes</del>	\$121.00 Each	<del>\$121.00- Each</del>	DELETE - No Longer Required performed by Pinellas County Construction Licensing Board	\$0
	4. <del>Plumbing Materials and Codes</del>	\$121.00 Each	<del>\$121.00- Each</del>		
	5. <del>Gas Materials and Codes</del>	\$121.00 Each	<del>\$121.00- Each</del>		
	6. <del>Swimming Pool Materials and Codes</del>	\$121.00 Each	<del>\$121.00- Each</del>		
	7. <del>Mechanical Materials and Codes</del>	\$121.00 Each	<del>\$121.00- Each</del>		
	8. <del>Flood Variance Request</del>	\$358.00 Each	<del>\$358.00- Each</del>		
	<b>XIII. Documents</b>				
	1. Duplicate Certificate of Occupancy or Duplicate Placard	\$29.00 Each			
	2. Duplicate Plan Certification - for all projects over 600 sq. ft. (may be charged on a percentage basis per trade section)	\$0.03 per Sq. Ft.			
	3. Certificate of Completion Request – More than 15 days after Final Inspection	\$15.00 Each			
	<b>XIV. Services</b>				
	1. Address change (numbers only) while permit is active and open.	No Charge			
	2. Address change (numbers only) after permit is closed.	\$79.00 Each			
	3. Contractor Change. Includes all Trade Sections. Can be combined with reinstatement of permit for one fee if both are done with the same transaction.	\$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue			
	4. Permit Plus Contractor Information Registration				
	a. Initial Set Up and Issue I.D. and Pin Numbers	\$22.00			
	5. Mail-In Commercial Permit submittal processing fee.	\$44.00 Each			
	6. Notarize signature.	\$5.50 Each			
	7. Notice of Commencement Form Process Filing Fee - for Clerk certification (optional) + Costs as Billed by Clerk	\$5.50			
	8. Refund processing Fee: No refund of permits unless issued in error on part of County; or if work has commenced or if permit is over 180 days old. Subject to management determination.	\$91.00 Each			

	<b>PLANNING AND DEVELOPMENT SERVICES – BUILDING SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	9. Reinstatement/Extension of Permits - <del>Includes all Trade Sections. Can be combined with change of contractor for one fee if both are done with the same transaction.</del>	Reinstate: \$108.00 Not to Exceed the Original Permit Fee		NO FEE CHANGE - Section expanded to provide clarification.	
	a. Reinstatement - Note to exceed the original permit fee within 1 year of issue,	When Within 1 Year of Issue;	\$108.00		\$0
	b. 1st extension	Extensions:	\$33.00		\$0
	c. 2nd extension	1st \$33.00;	\$66.00		\$0
	d. 3rd extension	2nd & up \$66.00 Each	\$66.00		\$0
	10. Stocking Authorization Permit (commercial)	\$169.00 Each			
	11. Stop Work Order Release	\$138.00 Each			
	12. Technology Fee				
	a. Re-Roofing, Web Permits, Window and Door Replacements, A/C, Water Heater replacements.	\$0.50			
	b. Alterations up to 5,000 square feet	\$2.00			
	c. New & Additions up to 5,000 square feet Alterations 5,001 to 10,000 square feet	\$3.00			
	d. New & Additions 5,001 to 10,000 square feet Alterations over 10,000 square feet.	\$5.00			
	e. New and Alterations over 10,000 square feet	\$10.00			
	13. <u>Contract Community Board of Adjustment variance advisory process</u>		<u>\$83.00 per staff hour</u>	<u>NEW</u> - Fee per revised contract community interlocal agreement	\$500

	<b>PLANNING AND DEVELOPMENT REVIEW SERVICES– DEVELOPMENT REVIEW SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<b>DEVELOPMENT REVIEW DIVISION</b>				
	<b>I. A. Site Plan Review</b>				
	1. Preliminary or Direct Final				
	A. Residential	\$1,694.00 Plus \$61.00 per Acre for Each Acre Over 5 Acres			
	B. Non - Residential	\$1,694.00 Plus \$61.00 per 1,000 Sq. Ft. Covered Floor Area			
	2. Final Site Plan Review				
	A. Residential	\$1,529.00 Plus \$47.00 per Acre for Each Acre Over 5 Acres			
	B. Non - Residential	\$1,386.00 Plus \$47.00 per 1,000 Sq. Ft. Covered Floor Area			
	<b>B. All Site Plans</b>				
	1. Revised Final	\$1,216.00			
	2. Simple Walk Thru Review	\$72.00			
	3. Over-the-Counter Walk Thru Site Plan	\$473.00			
	4. Inter-Departmental Coordinated Walk Thru	\$935.00			
	5. Sub-Sheet (s) Review – Per Submittal	\$275.00			
	6. As Built Plan Submittal	\$138.00			
	7. Parking Lot Re-striping Review	\$55.00			
	8. Residential Design Manufactured Home Application	\$215.00			

	<b>PLANNING AND DEVELOPMENT REVIEW SERVICES-- DEVELOPMENT REVIEW SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<b>II. DRI Review</b>	\$19,080.00			
	A. Substantial Deviation	\$7,777.00			
	B. Incremental Deviation	\$7,777.00			
	C. Substantial Deviation Determination	\$2,035.00			
	D. Review DRI Annual Reports	\$473.00			
	<b>III. Habitat Management Permit Application Fees</b>				
	A. Trees Only				
	1. Dead Tree Verification (Note) Replants may be necessary	\$18.00			
	2. Verification of no trees on site (Note) Replants may be necessary	\$18.00			
	3. Damaged/Declining/Diseased (Note) Replants may be necessary	\$50.00			
	4. Structural Impacts/Vehicle Sight Lines (Note) Replants may be necessary	\$50.00			
	B. Tree Removal on existing/developed parcels				
	1. Single Family, Townhomes, Privately owned or adjacent parcel Ownership	\$50.00			
	2. Multi-family (MHP, Condominiums, Apartments) Established Site	\$250.00			
	3. Commercial, Occupied, Established Site	\$250.00			
	C. Development Activities				
	1. Single Family Homes	\$495.00			
	2. Multi-Family (MHP, Condominium, Apartment)	\$495.00			
	3. Commercial - Minor (sign/canopy)	\$100.00			
	4. Commercial - Major (building, drainage, etc.	\$495.00 per acre			
	5. Grubbing (Vacant)	\$495.00			
	6. Single in-fill Lots	\$495.00			
	7. Addition - Single family	\$100.00			
	8. Addition - Multi-Family/Commercial	\$495.00			
	9. Pool - Single Family	\$100.00			
	10. Pool - Multi-Family/Commercial	\$495.00			
	11. Detached Structures - Single Family	\$100.00			
	12. Detached Structures - Multi-Family/Commercial	\$495.00			

	<b>PLANNING AND DEVELOPMENT REVIEW SERVICES-- DEVELOPMENT REVIEW SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	D. Re-inspection Fees				
	1. Single Family	\$50.00			
	2. Multi-Family	\$200.00			
	3. Commercial	\$200.00			
	4. Each re-inspection after the 2nd - Single Family	\$200.00			
	5. Each re-inspection after the 2nd - Multi-Family/Commercial	\$495.00			
	E. Certificate of Occupancy Inspections				
	1. Initial Inspection - Single Family	Included			
	2. Initial Inspection - Multi-family or Commercial	\$200.00			
	3. 2nd Inspection - Single Family	\$50.00			
	4. 2nd Inspection - Multi-Family/Commercial	\$200.00			
	5. Each re-inspection after the 2nd - Single Family	\$200.00			
	6. Each re-inspection after the 2nd - Multi-Family or Commercial	\$495.00			
	F. Safety Harbor Site Plan Review	\$275.00			
	<b>IV. Wetland Verification</b>				
	A. Residential	\$138.00			
	B. Non-Residential	\$270.00			
	<b>V. Zoning Clearance</b>				
	A. Zoning Clearance With Zoning Requirements	\$66.00			
	B. Zoning Clearance With No Zoning Requirements (reroofs, plumbing, electricity, siding, soffit, etc.)	\$12.00			
	<b>VI. Liquor Clearance</b>	\$215.00			
	If No Field Check Required	\$81.00			
	<b>VII. Field Check</b>	\$215.00			
	<b>VIII. Copies of Zoning Regulations</b>	\$44.00			
	<b>IX. Certificate of Present Zoning or Land Use</b>	\$149.00			
	<b>X. Adult Use Permit</b>	\$523.00			
	<b>XI. After the Fact Applications (For all permits, variances, exceptions, etc.)</b>	Double the Normal Fee			

	<b>PLANNING AND DEVELOPMENT <u>REVIEW</u> SERVICES-- DEVELOPMENT REVIEW SERVICES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<b>XII. Zoning Map - Site Plan Duplications</b>				
	A. Half Section Zoning Maps, 11"x17" (color copy)	\$3.00	\$3.00	NO CHANGE - Correction	None
	B. Site Plan Duplication 24"x 36"	\$7.00 per page			
	<b>XIII. Advertising for Public Hearings (DRI)</b>	Actual Cost of Advertising			
	<b>XIV. Billboard Application Fee</b>				
	A. New or Replacement - Standard	\$250.00			
	B. Electronic/Digital - Changeable Message	\$500.00			
	C. Annual Verification Fee	\$125.00			

	<b>PARKS AND CONSERVATION RESOURCES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
<b>I. Programs/Activities</b> (summer camps, classes, workshops, instructional programs, hikes, canoe trips, etc. )		Up to \$250.00			
<b>II. Vendor Fees</b>					
<b>A. Food and Products for Public Events</b>		Up to \$500.00			
<b>B. Commission from Artists/Exhibitors' Sales</b>		10% - 40%			
<b>C. Retail Sales of Goods</b>		10% - 40%			
NOTE: Rates for vendor fees and programs/activities may vary depending upon such factors as audience size/participants, event type, product vendor type, duration, venue, and services required.					
<b>III. Facility Rental Fees</b>					
<b>A. Parks and Preserves</b>					
1. Special Event Fee (rates vary depending on commercial, wedding, number of participants, duration, and venue)		Minimum \$50.00 per Day			
2. Special Event Services Fee (assessed based upon actual costs)		Based upon actual costs			
3. Park Road Closure Fee		\$2,500 per closure			
4. Park Shelter Reservation Fee (per unit)		\$25.00 per Day			
5. Concession Vendor Permit Fee		\$150 per Month			
6. Reservation Modification/Convenience Fee		\$5.00 per change			
<b>C. Pinellas County Biological Field Station &amp; Associated Facilities</b>					
1. Overnight accommodations (per night per person); does not ensure exclusive use of the facilities		\$1.00 to \$50.00			
2. Day use of common areas (per hour)		\$5.00 to \$10.00			
3. Day use of laboratory equipment and/or computer equipment (per hour)		\$5.00 to \$10.00			
4. Extended equipment storage in Station and/or associated pole barn (per day)		\$1.00 to \$50.00			

	<b>PARKS AND CONSERVATION RESOURCES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	5. Long-term parking near Station (per day)	\$1.00 to \$5.00			
	NOTE: 25% discount for rental, shelter fees, field station fees, vehicle parking fees, and event fees is available to non-profit groups registered as 501(c)3. The Parks and Conservation Resources Bureau Director and/or designee has the authority to apply additional fees (damage deposit, etc.) based on the type of use, location and number of people attending. The event sponsor will be responsible for any damages to the site. Fees do not include applicable sales tax. The Bureau Director, or his/her designee, has the authority to credit, exempt, reduce, or refund program fees as necessary.				
	<b>IV. County Extension: Soluble Salts (Water)</b>	\$10.00			
	<b>V. Parks and Preserves</b>				
	<b>A. Campground Fees (rates vary based on date and camp site location)</b>				
	1. Area 1: Tent Sites (Sites 1-85)	\$30.00- \$35.50 per Site per Night			
	2. Areas 2 and 3: Camper/Trailer Sites (Sites 86-236)	\$35.00- \$40.50 per Site per Night			
	3. Reservation Modification/Convenience Fee	\$5.00 per change			
	4. Cancellation Fee within 48 hours of 1:00 pm check in time	\$30.00- \$40.50 per reservation			
	5. Road Toll Surcharge	Up to \$2.00 per site per night			
	<b>B. Boat Ramp Parking Fees (includes applicable sales tax)</b>				
	1. Daily Boat Trailer Parking Fee	\$6.00			
	2. Daily Vehicle Parking Fee	\$2.00			
	3. Annual Parking Pass	\$110.00			
	4. Senior Citizen Annual Parking Pass (age 65 or older upon proof of age)	\$55.00			
	5. Annual Pass Replacement and/or 3 or More Vehicle Fee	\$7.00 each			
	NOTE: For ramps not subject to Chapter 122, Pinellas County Code.				

	<b>PARKS AND CONSERVATION RESOURCES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<b>C. Beach Access Parks - Parking Meters (includes applicable sales tax)</b>	Up to \$1.50 per Hour			
	<b>D. Fort DeSoto Park, Sand Key Park and Fred Howard Park (beach) Parking Fee</b>				
	1. Vehicle Fee per vehicle (excludes bicycles)	\$5.00			
	2. Annual Pass	\$75.00			
	3. <u>Six (6) Month Pass</u>		<u>\$45.00</u>	NEW - The availability of a six month pass will appeal to part- time residents	\$5,000
	<del>3</del> 4. Senior Citizen Annual Pass (age 65 or older upon proof of age)	\$55.00			
	5. Senior Citizen <u>Six (6) Month Pass (age 65 or older upon proof of age)</u>		<u>\$30.00</u>	NEW - The availability of a six month pass will appeal to part- time residents	\$2,500
	<del>4</del> 6. Low income Annual Pass	\$37.50			
	<del>5</del> 7. Annual Pass Replacement and/or 3 or More Vehicle Fee	\$7.00 each			
	<del>6</del> 8. Military Annual Pass	\$55.00			
	9. <u>Military Six (6) Month Pass</u>		<u>\$30.00</u>	NEW - The availability of a six month pass will appeal to part- time residents	\$500
	<b>VI. Marina Fees</b>				
	<b>Sutherland Bayou</b>				
	1. Trailer Storage (per unit per month)	\$40.00 - \$50.00			
	2. Wet Slip Rental (per slip per month)	\$175.00 - \$185.00			
	NOTE: Fees do not include applicable state and local taxes unless otherwise stated. The Parks and Conservation Resources Bureau Director and/or designee has the authority to credit, exempt, reduce or refund departmental fees as necessary.				
	<b>AIR QUALITY DIVISION</b>				
	<b>VII. National Emissions Standards for Hazardous Air Pollutants (NESHAP)</b>				
	<b>Demolition &amp; Asbestos Removal Projects</b> Note: The Department's fee requirements are not applicable when the NESHAP Demolition and asbestos removal project is in a school, college, university, or a residential dwelling, as residential dwelling is defined in Rule 62-257.200, F.A.C. The notification will not be accepted without the appropriate fee.				

PARKS AND CONSERVATION RESOURCES	FY15 Adopted	FY16 Proposed Change	Reason for increase/decrease or new fee	Revenue Impact
<b>A. Demolition</b>				
1. Demolition - Building size ≤ 2,000 sq. ft.	\$360.00			
2. Demolition - Building size > 2,000 and < 5,000 sq. ft.	\$480.00			
3. Demolition - Building size 5,000 – 24,999 sq. ft.	\$600.00			
4. Demolition - Building size 25,000 – 49,999 sq. ft.	\$840.00			
5. Demolition - Building size 50,000 – 74,999 sq. ft.	\$1,080.00			
6. Demolition - Building size 75,000 – 99,999 sq. ft.	\$1,320.00			
7. Demolition - Building size 100,000 sq. ft. and greater	\$1,440.00			
8. Demolition - Portable commercial structure: the removing from a foundation of any mobile or portable public or commercial structure. The intent is not to destroy or dismantle the structure, but to take out load stabilizing supports to re-support with same, at a new location. (Public or commercial mobile or portable structures include but are not limited to modular buildings, modular offices, portable buildings, and constructin trailers.)	\$50.00			
<b>B. Asbestos Removal Projects In Any Combination of Square Feet and Linear Feet</b>				
1. 0 - 159 square feet	\$0.00			
2. 160 - 420 square feet	\$360.00			
3. 0 - 259 linear feet	\$0.00			
4. 260 - 420 linear feet	\$360.00			
If combination of square feet and linear feet totals >420				
5. 421 - 1,000	\$480.00			
6. 1,001 - 4,000	\$720.00			
7. 4,001 - 7,000	\$960.00			
8. 7,001 - 10,000	\$1,200.00			
9. 10,001 - 20,000	\$1,320.00			
10. 20,001 - 30,000	\$1,460.00			
11. Greater than 30,000	\$1,600.00			
12. Planned Renovation (annual notification): Asbestos removal projects that are individually under the threshold but cumulatively in a calendar year (January 1 through December 31) are at or above the threshold and subject to notification requirements.	\$360.00			

	<b>PARKS AND CONSERVATION RESOURCES</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<b>C. Asbestos Removal Projects In Cubic Feet</b>				
	1. 0 - 34	\$0.00			
	2. 35 - 44	\$360.00			
	3. 45 - 54	\$600.00			
	4. 55 - 64	\$840.00			
	5. 65 - 74	\$1,080.00			
	6. 75 - 84	\$1,320.00			
	7. 85 - 100	\$1,460.00			
	8. Greater than 100	\$1,600.00			
	<b>D. "After-the-Fact" Notification</b>	Two Times the Normal Fee			
	<b>E. For phased renovation projects, the fee is based on the amount of asbestos in each phase per the above schedule.</b>				
	<b>F. Late Revision to Notification</b>	\$250.00			
	<b>VIII. Air Quality Compliance Fees</b>				
	NOTE: Fees are not applicable for Title V facilities. Fee applies to each emission unit at a facility.				
	<b>A. General Permits - Non NESHAP Sources</b>				
	1. Bulk Gasoline Plant; Reciprocating Internal Combustion Engines; Surface Coating Operations; Reinforced Polyester Resin Fabrication; Cast Polymer Operation; Printing Operations; Volume Reduction, Mercury Recovery, or Mercury Reclamation; or other source requiring records keeping only	\$280.00			
	2. Concrete Batching Plant; Human Crematory; Animal Crematory; Nonmetallic Mineral Processing Plant; or other source requiring a visible emissions test	\$310.00			
	<b>B. General Permits - NESHAP Sources</b>				
	Perchloroethylene Dry Cleaner; Ethylene Oxide Sterilizers; Halogenated Solvent Degreasers; Chromium Electroplating and Anodizing; Secondary Aluminum Sweat Furnace; or other NESHAP general permitted source	\$340.00			

PARKS AND CONSERVATION RESOURCES	FY15 Adopted	FY16 Proposed Change	Reason for increase/decrease or new fee	Revenue Impact
<b>C. Non-Title V Permitted Sources - Annual Fee</b>				
1. Emission unit requiring stack test (Method 25 or 18)	\$1,260.00			
2. Emission unit requiring stack test (PM Method 5, 17, or equivalent; VOC Method 25A and other continuous methods)	\$1,170.00			
3. Minor VOC or HAP emission unit requiring record keeping only	\$510.00			
4. Minor particulate emission unit requiring a visible emissions test	\$310.00			
5. Minor particulate emission unit not requiring visible emissions test	\$260.00			
6. Facility Annual Operating Report required	\$580.00			
7. Visible emissions test for minor VOC emission unit	\$50.00			
8. Compliance review of other miscellaneous reports required by permit	\$60.00			
<b>D. Gasoline Dispensing Facilities Meeting Stage I Controls - Annual Fee</b>	\$40.00			

	REAL ESTATE MANAGEMENT	FY15 Adopted	FY16 Proposed Change	Reason for increase/decrease or new fee	Revenue Impact
	<b>I. Petition to Vacate *</b>	\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	<del>\$750.00</del> Plus Actual Cost of Legal Advertising and Clerk of Court Fees	INCREASE - To cover costs of application processing and filing	\$9,000
	<b>II. Release of Property Interest *</b>	\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	<del>\$750.00</del> Plus Actual Cost of Legal Advertising and Clerk of Court Fees	INCREASE - To cover costs of application processing and filing	\$2,250
	<b>III. Access and Use Permits for County Property (excludes Right-of-Way)</b>				
	1. Trail Access Permit	\$100.00	<del>\$100.00</del>	DELETE - No Longer Required fees collected by Public Works	No Impact
	2. Landscape Permit				
	—a. Residential	No Charge	<del>No Charge</del>		
	—b. Commercial	\$132.00	<del>\$132.00</del>		
	3. Monitoring Well Permit	\$100.00	<del>\$100.00</del>		
	4. Inter-Department Coordination, Walk-through	\$65.00 per Each Additional Department Review	<del>\$65.00 per Each Additional Department Review</del>		
	<b>IV. After the Fact Applications (For all permits, petitions, etc.)</b>	Double the Normal Fee	<del>Double the Normal Fee</del>	DELETE - No Longer Required fees collected by Public Works	No Impact
	NOTE: Only actual costs of legal advertising and Clerk of Court fees shall be charged if staff review is not required.				

	<b>SAFETY AND EMERGENCY SERVICES - EMERGENCY MANAGEMENT</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>
	<b>I. External Agencies, Institutions and Facilities Comprehensive Emergency Management Plan (C.E.M.P.) Review Fee</b>	\$31.20 per hour or a prorated portion thereof, Up to Maximum of 16 Hours for \$499.20		
	<b>II. Technical Assistance with C.E.M.P. for External Agencies, Institutions and Facilities</b>	\$24.60 per hour or a prorated portion thereof, Up to Maximum of 10 Hours for <del>(\$246.00)</del>	\$24.60 per hour or a prorated portion thereof, Up to Maximum of 10 Hours for \$246.00	NO CHANGE - Correction

	<b>SAFETY AND EMERGENCY SERVICES - EMS &amp; FIRE ADMINISTRATION</b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<b>I. Emergency Medical Services/Fire Administration</b>				
	A. Temporary Fireworks Sales Permit Fees (for a period not to exceed 90 days)				
	1. Permits issued for one site	\$150			
	2. Each additional site by a permit holder	\$125			
	B. Annual Fireworks Sales Permit Fees (for a period not to exceed 12 months)				
	1. Permits issued for one site	\$200			
	2. Each additional site by a permit holder	\$125			
	<b>II. Sunstar Ambulance Transports and Services*</b>				
	A. Transport				
	1. Advanced Life Support	\$589.94			
	2. Advanced Life Support 2	\$701.05			
	3. Critical Care Transport	\$1,007.98			
	4. Mental Health Transport	\$132.06			
	5. Mileage per Loaded Mile	\$13.33			
	B. Standby				
	1. Waiting Time per Half Hour	\$65.32			
	2. Dedicated Standby per Hour (3 Hour Minimum)	\$118.23			
	3. Non-Dedicated Standby per Hour	\$59.05			
	C. Patient Expired at Scene				
		Medicare Basic Life Support - Emergency Rate			
	* Note: Whereas, in accordance with Section 54-64, Pinellas County Code, the Board of County Commissioners has established a fiscal policy that requires adjustment of the rates for ambulance services charged by Emergency Medical Services in accordance with the most currently published Medical Consumer Price Index.				

	<b>SAFETY AND EMERGENCY SERVICES - EMS &amp; FIRE <u>ADMINISTRATION</u></b>	<b>FY15 Adopted</b>	<b>FY16 Proposed Change</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<b>III. Sunstar Ambulance Membership Program</b>			Per Resolution 01-330 Fees may be adjusted administratively by an amount not to exceed the increase in the Medical Consumer Price Index (2.64% as of 3/11/2015). Revenues generated must equal or exceed cost of membership program to avoid potential interpretations that the program conflicts with federal regulations. Due to increased patient deductibles and copayments (membership write-offs have increased) and reduced number of memberships (revenues have decreased), the program has taken a loss.	
	A. Membership				
	1. Family Membership	\$92.98	<u>\$97.95</u>		\$6,140
	2. Single Membership	\$59.77	<u>\$61.35</u>		\$7,360
	NOTE: New rates to be effective <del>4/1/2015</del> <u>1/1/2016</u> in accordance with Resolution 01-330.				

