

# Community Help & Electronic Data Application System (CHEDAS)

BTS Board Meeting  
July 21, 2011



**CHEDAS**  
Community Help & Electronic Data  
Application System

# Project Overview

**Primary Goal** - Implement Business Process Re-engineering and the Software to support it within Health and Human Services

**Product Implementation Goal** – Blending of three “best of breed” products into one integrated solution

**Project Governance** – Joint endeavor between Health and Human Services and Business and Technology Services



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# Schedule

-  Kickoff September, 2009
-  Discovery October, 2009
-  Planning November, 2010

Phased Implementations for Programs & Interfaces starting July 2011:

- Final Go-Live.....Provisional, February 2012
- Warranty .....90 Days From Go-Live



# Recent Activities

- **Testing of First-Round Customizations for CareScope**
- **Testing and Training for Mobile Medical Unit (MMU) implementation**
- **Preparing for 7/26/11 MMU Go-Live**
- **Working with HHS Partners on interfaces**
- **Planning with Labcorp for interface**
- **CareScope Buildouts/Configuration in process**



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# Budget

<b>Project Budget as of July 2010</b>	<b>\$1,750,720</b>
<b>Added per BCCTSC Aug 2010</b>	<b>\$ 80,000</b>
<b>Total Project Budget as of July 2011</b>	<b><u>\$1,830,720</u></b>
 <b>Total Project Spend through July 2011</b>	 <b>\$1,446,580</b>
 <b>Remaining Budget as of July 2011</b>	 <b><u>\$ 384,140*</u></b>

\*The remaining budget is anticipated to be fully expended by end of project.



# Questions



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