



Enterprise Asset Management Project Update

Presented to

Business Technology Services Board

By

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Business Technology Services

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Project Scope

- Focus on Industry Best Practices for:
 - Work management
 - Asset Management
 - Management Reporting and Analysis
- Compliance with vendor supported system configurations
- Integration with other key business systems.
- Proposed Stake Holder Organizations:

Organization	Users	Organization	Users
DEI (Utilities)	250	Parks & Conservation	20
DEI (Public Works)	200	Fleet	20
Real Estate Management	150	Others TBD	

Project Strategy

- Two phases

Phase 1 - Detailed Business Requirements Assessment and Planning

Deliverables:

- Implementation plan
- Implementation cost estimates

Phase 2 – System Implementation

Deliverables – TBD as part of Phase 1

Current Status

- Finalizing Phase 1 negotiations with Starboard Consulting
- Phase 1 – Estimated Cost \$250K -\$275K
- Next Steps
 - Contract Review
 - Contract Authorization
 - Provisional Phase 1 start planned for early September

Provisional Level Schedule

ID	Task Name	1		Qtr 4, 2011			Qtr 1, 2012			Qtr 2, 2012			Qtr 3, 2012			Qtr 4, 2012			Qtr 1, 2013		
		Aug '11	Sep '11	Oct '11	Nov '11	Dec '11	Jan '12	Feb '12	Mar '12	Apr '12	May '12	Jun '12	Jul '12	Aug '12	Sep '12	Oct '12	Nov '12	Dec '12	Jan '13	Feb '13	Mar '13
1	EAM Project																				
2	Phase 1																				
3	Phase 2																				



Q & A

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