

# Justice CCMS Project Update

Presented to

Business Technology Services  
Board

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# Project Recap

- Replace our existing 35 year old Consolidated Justice Information System (CJIS)
- Execute project in three phases
  - Phase 1: Civil Court Type
  - Phase 2: Criminal Court Type
  - Phase 3: Probate Court Type
- Justice CCMS Governance
  - BCC Representative, Chief Judge and Court Administrator of the 6<sup>th</sup> Judicial Circuit, Clerk of the Court, State Attorney, Public Defender, Pinellas County Sheriff, St. Petersburg, Clearwater and Largo Police Chiefs

# Schedule Summary

*Civil Court Type: August 2011- September 17, 2012*



*Criminal Court Type: Nov. 2011-June 2013 (target date subject to change)*



*Probate Court Type October 2012- October 2013*



# Activities Update

## Civil Court Type

- Configuration and Mapping
- Data Conversion
- Interfaces
- Enhancements
- Go Live

## Criminal Court Type

- Configuration and Mapping
- Data Conversion
- Interfaces
- Enhancements

# Budget Summary

• Vendor Contract	\$6,364,542
<i>Professional services/application software</i>	
• Hardware, Related Software, Project Staff, QA, Operating Costs	\$2,245,000
• Backfill	\$1,500,000
• <u>Contingency</u>	<u>\$1,329,458</u>
<b>Total Project Budget</b>	<b>\$11,439,000</b>



# Accomplishments

- Civil Implementation
  - Development
  - Conversion
  - Training
  - Go-Live
- Criminal Implementation
  - Configuration
  - Conversion

# Challenges

- Labor Resources
- Interfaces
- Competing Projects

# Future Activities/Schedule

- Transition to Maintenance & Support 11/1
- Probate Kick Off 10/29
- Probate Configuration Training 10/30
- Probate Conversion 11/27
- Criminal Configuration
- Criminal Conversion
- Interface Development
- Enhancement Development

# Questions?

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