

Justice Guiding Principles:

We are committed to each other's success

Retire Legacy CJIS

Limit changes to Legacy CJIS

Leverage Industry Best Practices

Customize only as a last resort

Design for flexibility and integration

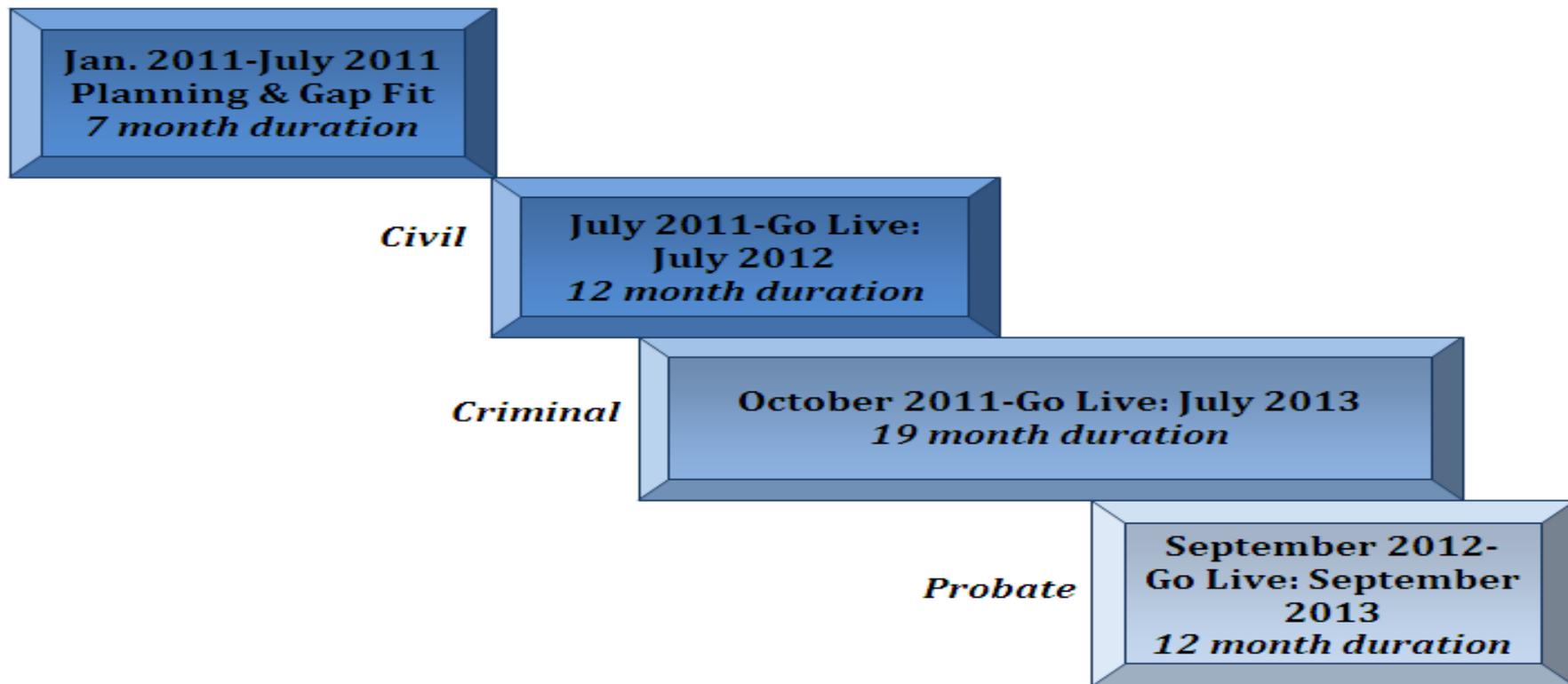
Justice CCMS Project Update
Business Technology Services
Board Meeting

January 19, 2012

Suzie Jennings, Justice CCMS Project Sponsor

Justice CCMS Project Governance is provided by the CJIS User Policy Board

Order of Implementation



Activities Update

Task 3 Civil Court Type Implementation

Includes the Public Defender's Attorney Manager Module Development Requirements.

- Configuration and Mapping
- Data Conversion
- Interfaces
- Functional (application) Enhancements

Activities Update

Task 4 Criminal Court Type Implementation

*Includes the State Attorney and Public Defender Attorney
Manager Module Development*

- Configuration and Mapping
- Data Conversion
- Interfaces
- Functional (application) Enhancements

Upcoming Events

Civil Activities:

Data Push 3 (of 5)
Continued Configuration
Interface Development
Upgrade to Version 2012

Criminal Activities:

Continued Configuration
Data Conversion preparation
Interface discovery
Upgrade to Version 2012

Attorney Manager:

Continued Design (civil)
Development of test plans/
use cases
Upgrade to Version 2012

Project Budget Status: *On Budget*

Justice CCMS Budget 3 yrs:

Tyler Technologies Licenses & Implementation	\$ 6,233,585.00
<i>professional services</i>	\$ 4,960,785.00
<i>licenses</i>	\$ 1,272,800.00
Hardware/Software	\$ 675,000.00
Backfill (avg annual @ \$538,333)	\$ 1,500,000.00
Interface Support FTE JIMS, FDLE, FCIC	\$ 115,000.00
Quality Assurance (avg annual @ \$116,667)	\$ 350,000.00
Project Management and Operating Costs	\$ 1,105,000.00
Sub total	\$ 9,978,585.00
Contingency (<i>current</i>)	\$ 1,460,415.00
<i>Estimated Project Cost</i>	\$ 11,439,000.00

Pinellas County

Questions?

JUSTICE
Consolidated Case Management System