

Community Help & Electronic Data Application System (CHEDAS)

BTS Board Meeting
January 19, 2012

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Project Sponsor
Health & Human Services



CHEDAS
Community Help & Electronic Data
Application System

Project Overview

Primary Goal - Implement Business Process Re-engineering and complimentary Commercial Software solution within Health and Human Services

Commercial Software Implementation Goal – Blending of three “best of breed” products into one integrated solution

Project Governance – Joint endeavor between Health and Human Services and Business and Technology Services



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Schedule

-  Kickoff September, 2009
-  Discovery October, 2009
-  Planning November, 2010

Phased Implementations for Programs & Interfaces started July 2011:

- Final Go-Live.....March 2012
- Warranty90 Days From Go-Live



Recent Activities

- **Mobile Medical Unit (MMU) implemented July, 2011**
- **Veterans Services implemented November, 2011**
- **Testing and Training for Financial Assistance Programs and CHEDAS Accounting (part 1) in progress**
- **Change Order for CareScope Advanced Reporting Tool and services approved by BCC 12/20/11**
- **Labcorp interface testing in progress**
- **CareScope Configuration in process**
- **Working with HHS contracted agencies on interfaces**



Planned Rollout Events

- **1/24/12 – Go Live Financial Assistance Programs and CHEDAS Accounting including OPUS interfaces**
- **2/14/12 – Go Live Program Management and QA/Fraud**
- **2/28/12 – Go Live Pinellas County Health Program (PCHP); and Pharmacy Enrollment and Labcorp interfaces**
- **3/13/12 – Go Live CHEDAS Accounting with interfaces and exception processing; and other PCHP interfaces**



Budget

Project Budget July 2010	\$1,750,720
Added per BCCTSC Aug 2010	\$ 80,000
Added per change order Dec 2011	<u>\$ 169,340</u>
Total Project Budget Dec 2011	\$2,000,060
Total Project expenditure Dec 2011	\$1,524,948
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Remaining Budget as of Dec 2011	\$ 475,112*

*The remaining budget is anticipated to be fully expended by end of project.



Questions



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