

FY19 BUDGET TIMETABLE

(Revised - 8/08/18 - see last page for listing of revisions made to original timetable)

Date	Day	Time	Meeting	Activity
2018				
Jan 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 16	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Jan 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jan 30	Tue	9:30 a.m.	BCC W/S offsite	BCC Strategic Planning Session
Feb 6	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Feb 13	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Feb 15	Thu	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Feb 22	Thu	9:30 a.m.	BCC W/S	BCC Work Session
Feb 27	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, Budget Forecast: FY19-FY24, 6:00 p.m. Public Hearings
Mar 1	Thu	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Mar 13	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department. Small Business Enterprise Program
Mar 15	Thu			FY19 Budget Submissions due to OMB (except Constitutional Officers)
Mar 15	Thu			FY19-24 CIP Budget Submissions due to OMB
Mar 20	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Apr 10	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 17	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Apr 24	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
May 1	Tue			Budget Submissions for Constitutional Officers due to OMB
May 8	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
May 10	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers-see attachment 2 for the list of agencies
May 15	Tue	9:30 a.m.	BCC W/S	BCC Work Session
May 17	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers-see attachment 3 for the list of agencies; Initial Review of Decision Packages and Funding Strategies
May 22	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jun 1	Fri			Property Appraiser Provides the Estimates of Taxable Values
Jun 5	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jun 12	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Jun 14	Thu	9:30 a.m.	BCC BIS	Budget Information Session - Capital Improvement Program; Review User Fees and Utility Rates. Review and Finalize Decision Packages and Funding Strategies for Proposed Budget.
Jun 19	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jul 1	Sun			Property Appraiser Certifies Preliminary Tax Roll

Date	Day	Time	Meeting	Activity
Jul 17	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY19 Proposed Budget; 6:00 p.m. Public Hearings
Jul 24	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Aug 2	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Feedback regarding FY19 Proposed Budget; Budget Recap; Discussion to finalize proposed millage rates for inclusion in the TRIM notice
Aug 3	Fri			Property Appraiser is notified of proposed millage rates for development of TRIM notices
Aug 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Aug 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Aug 20	Mon			TRIM notices mailed to all property owners
Aug 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Sep 11	Tue			Tentative FY19 Budget posted to County website
Sep 13	Thu	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY19 millage rates and budgets
Sep 21	Fri			Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper
Sep 25	Tue	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY19 millage rates and budgets
Sep 28	Fri			Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue
Oct 1	Mon			FY19 Begins
Oct 1	Mon			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
Oct 4	Thu			Return Form DR-422 to Property Appraiser within 3 days of receipt
Oct 24	Wed			Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue

SCHEDULE OF REVISIONS TO ORIGINAL FY19 BUDGET TIMETABLE (distributed on 12/15/17)

O = indicates Original Schedule dated 12/15/17

R = indicates Revisions made to original schedule

N = indicates New Activity added to Original Schedule dated 12/15/17

	Date	Day	Time	Meeting	Activity
Revisions 1/10/18					
O	Mar 30	Fri			FY19-28 CIP Budget Submissions due to OMB
R	Mar 15	Thu			FY19-28 CIP Budget Submissions due to OMB
Revisions 1/12/18					
R	Mar 15	Thu			FY19-28 FY19-24 CIP Budget Submissions due to OMB
Revisions 1/31/18					
R	Minor revisions to Doing Things Presentation Schedule for March 1. Please see Attachment 1.				
Revisions 2/1/18					
R	Feb 6	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting-Budget Forecast: FY19-FY24
R	Feb 27	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, Budget Forecast: FY19-FY24, 6:00 p.m. Public Hearings
Revisions 2/7/18					
R	Revisions to Doing Things Presentation Schedule. Purchasing moved to March 1, following Economic Development. Please see Attachment 1.				
Revisions 2/15/18					
R	Revisions to Doing Things Presentation Schedule. Parks and Conservation Resources moved to March 1. Please see Attachment 1.				
R	Revisions to Doing Things Presentation Schedule. Economic Development and Purchasing moved to March 13. Please see Attachment 1.				
N	Mar 13	Tue			Small Business Enterprise (SBE) Program
Revisions 2/22/18					
R	Revisions to Doing Things Presentation Schedule. Small Business Enterprise moved to March 1. Development Review Services, Building Services, and Community Indicators Dashboard moved to March 13. Please see Attachment 1.				
Revision 2/23/18					
R	Revision to Doing Things Presentation Schedule. Sequence of departments changed on March 1. Please see Attachment 1.				
Revision 03/07/18					
R	Revision to Doing Things Presentation Schedule. Community Indicators Dashboard moved to future date to be determined. Please see Attachment 1.				
Revision 03/12/18					
R	Revision to Doing Things Presentation Schedule. Sequence of departments changed on March 13. Please see Attachment 1.				
Revision 4/20/18					
R	Revision to Budget Information Sessions Schedule. Sequence of agencies changed on May 17. Please see Attachment 3.				
Revision 4/24/18					
R	Revision to Budget Information Sessions Schedule. Please see Attachment 2.				
Revision 5/01/18					
R	Revision to Budget Information Sessions Schedule. Tax Collector is moved from May 17, 2018 to May 10, 2018. Please see Attachments 2 & 3.				

	Date	Day	Time	Meeting	Activity
Revision	5/03/18				
N	Jun 14	Thu	9:30 a.m.	BCC BIS	Budget Information Session - Capital Improvement Program; Review User Fees and Utility Rates. <i>Review and Finalize Decision Packages and Funding Strategies for Proposed Budget.</i>
Revision	08/08/18				
R	Aug 16	Thu	9:30 a.m.	BCC-BIS	Budget Information Session – Feedback regarding FY19 Proposed Budget (If necessary)

Attachment 1
2018 Doing Things Presentations Schedule

PRESENTATION DATE	#	DEPARTMENT
Tuesday, February 13 (all day, beginning 9:30 a.m.)	1	Office of Technology and Innovation
	2	OMB
	3	Real Estate Management
	4	Risk Management
	5	Marketing & Communications
	6	Human Services
	7	Animal Services
Thursday, February 15 (all day, beginning 9:30 a.m.)	8	Safety and Emergency Services
	9	Emergency Management
	10	Public Works
	11	Utilities
	12	Solid Waste
Thursday, March 1 (all day, beginning 9:30 a.m.)	Small Business Enterprise (SBE) Program	
	13	Parks & Conservation Resources
	14	Airport
	15	Convention & Visitors Bureau
	16	Creative Pinellas
	17	Planning
Tuesday, March 13 (all day, beginning 9:30 a.m.)	18	Economic Development
	19	Purchasing
	20	Development Review Services
	21	Building Services

Attachment 2
PINELLAS COUNTY
FY19 BUDGET INFORMATION SESSIONS

Revised 5/1/2018

Constitutional Officers & Independent Agencies

May 10th (Thursday)

9:30 a.m.

County Courthouse

5th Floor Assembly Room

Budget Information Session – Independent Agencies

Tax Collector

Medical Examiner

Health Department

Pinellas Planning Council (Forward Pinellas)

Office of Human Rights

Human Resources

Feather Sound Community Services District

East Lake Recreation

East Lake Library

Palm Harbor Recreation & Library District

Pinellas Public Library Cooperative

Attachment 3
PINELLAS COUNTY
FY19 BUDGET INFORMATION SESSIONS

Revised 5/3/2018

Constitutional Officers & Independent Agencies

May 17th (Thursday)

9:30 a.m.

County Courthouse

5th Floor Assembly Room

Budget Information Session – Constitutionals & Independent Agencies

Clerk of the Circuit Court

Article V

Judiciary

Public Defender

State Attorney

Supervisor of Elections

Property Appraiser

Sheriff

Business Technology Services

Initial Review of Decision Packages and Funding Strategies