

FY20 BUDGET TIMETABLE

(Revised - 1/14/19- see last page for listing of revisions made to original timetable)

Date	Day	Time	Meeting	Activity
Jan 8	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 15	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Jan 22	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jan 29	Tue	9:30 a.m.	BCC W/S offsite	BCC Strategic Planning Session
Feb 5	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting, Budget Forecast: FY20-FY25
Feb 12	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Feb 14	Thu	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Feb 21	Thu	1:00 p.m.	BCC W/S	BCC Work Session
Feb 26	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Mar 5	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Mar 14	Thu			FY20 Budget Submissions due to OMB (except Constitutional Officers)
Mar 14	Thu			FY20-25 CIP Budget Submissions due to OMB
Apr 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 16	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Apr 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
May 1	Wed			Budget Submissions for Constitutional Officers due to OMB
May 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
May 9	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers-see attachment 2 for the list of agencies
May 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session
May 16	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers-see attachment 3 for the list of agencies; Initial Review of Decision Packages and Funding Strategies.
May 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jun 1	Sat			Property Appraiser Provides the Estimates of Taxable Values
Jun 4	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jun 18	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Jun 25	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jul 1	Mon			Property Appraiser Certifies Preliminary Tax Roll
Jul 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY20 Proposed Budget; 6:00 p.m. Public Hearings
Jul 30	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Aug 1	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Feedback regarding FY20 Proposed Budget; Budget Recap; Discussion to finalize proposed millage rates for inclusion in the TRIM notice
Aug 2	Fri			Property Appraiser is notified of proposed millage rates for development of TRIM notices

Date	Day	Time	Meeting	Activity
Aug 6	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Aug 13	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Aug 20	Tue			TRIM notices mailed to all property owners
Aug 20	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Sep 10	Tue			Tentative FY20 Budget posted to County website
Sep 12	Thu	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY20 millage rates and budgets
Sep 20	Fri			Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper
Sep 24	Tue	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY20 millage rates and budgets
Sep 27	Fri			Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue
Oct 1	Tue			FY20 Begins
Oct 1	Tue			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
Oct 4	Fri			Return Form DR-422 to Property Appraiser within 3 days of receipt
Oct 23	Wed			Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue

SCHEDULE OF REVISIONS TO ORIGINAL FY20 BUDGET TIMETABLE (distributed on 12/21/18)

O = indicates Original Schedule dated 12/21/18

R = indicates Revisions made to original schedule

N = indicates New Activity added to Original Schedule dated 12/21/18

R	Feb 5	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting, <i>Budget Forecast: FY20-FY25</i>
R	Feb 26 (tentative)		2:00 p.m.	BCC Mtg	BCC Regular Meeting, <i>Budget Forecast: FY20-FY25</i> , 6:00 p.m. Public Hearings

Revisions 1/14/19

R	Revision of Doing Things Presentation Schedule. Sequence of departments changed. Please see Attachment 1.				
---	---	--	--	--	--

Attachment 1
2019 Doing Things Presentations Schedule

PRESENTATION DATE	#	DEPARTMENT
Tuesday, February 12 (all day, beginning 9:30 a.m.)	1	Office of Asset Management
	2	Public Works
	3	Utilities
	4	Solid Waste
	5	Parks & Conservation Resources
	6	Real Estate Management
Thursday, February 14 (all day, beginning 9:30 a.m.)	7	Airport
	8	Convention & Visitors Bureau
	9	Economic Development
	10	Development Review Services
	11	Building Services
	12	Contractor Licensing
Tuesday, March 5 (all day, beginning 9:30 a.m.)	13	Planning
	14	Human Services
	15	Animal Services
	16	Safety & Emergency Services
	17	Emergency Management
	18	Marketing & Communications
	19	Office of Technology & Innovation
	20	Office of Management and Budget
21	Risk Management	
22	Purchasing	

Attachment 2
PINELLAS COUNTY
FY20 BUDGET INFORMATION SESSIONS

Revised 12/21/2018

Constitutional Officers & Independent Agencies

May 9th (Thursday)

9:30 a.m.

County Courthouse
5th Floor Assembly Room

Budget Information Session – Independent Agencies

Medical Examiner
Health Department
Pinellas Planning Council (Forward Pinellas)
Office of Human Rights
Human Resources
Feather Sound Community Services District
East Lake Recreation
East Lake Library
Palm Harbor Recreation & Library District
Pinellas Public Library Cooperative

Attachment 3
PINELLAS COUNTY
FY20 BUDGET INFORMATION SESSIONS

Revised 12/21/2018

Constitutional Officers & Independent Agencies

May 16th (Thursday)

9:30 a.m.

County Courthouse
5th Floor Assembly Room

Budget Information Session – Constitutionals & Independent Agencies

Clerk of the Circuit Court
Article V
Judiciary
Public Defender
State Attorney
Supervisor of Elections
Tax Collector
Property Appraiser
Sheriff
Business Technology Services
Review Funding Options