

FY22 BUDGET TIMETABLE (1/8/21- see next chart for listing of revisions made to original timetable)

Date 2021	Day	Time	Meeting	Activity
Jan 7	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Jan 8	Fri	9:00 a.m.		FY22 Budget Kickoff Meeting. Budget Guidelines published.
Jan 12	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 21	Thu	9:30 a.m.	BCC W/S offsite	BCC Work Session - Strategic Planning Session
Jan 26	Tue	2:00 PM	BCC Mtg	BCC Regular Meeting. 6:00 p.m. Public Hearing
Feb 4	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Feb 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Feb 18	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing. Forecast Presentation.
Feb 18	Thu	1:00 p.m.	BCC Mtg	Proposed Joint BCC/Federal Delegation Meeting
Feb 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearing
Mar 4	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Mar 9	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Mar 12	Fri			FY22 Budget Submissions due to OMB (except Constitutional Officers)
Mar 12	Fri			FY22-27 CIP Budget Submissions due to OMB
Apr 8	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 13	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 22	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 27	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
May 1	Sat			Budget Submissions for Constitutional Officers due to OMB
May 6	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
May 11	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting
May 19	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. Detailed Schedule TBD.
May 20	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. Detailed Schedule TBD.
May 21	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. Detailed Schedule TBD.
May 25	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jun 1	Tue			Property Appraiser Provides the Estimates of Taxable Values
Jun 3	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jun 8	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting.
Jun 16	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. Detailed Schedule TBD.
Jun 17	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. Detailed Schedule TBD.
Jun 18	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. Detailed Schedule TBD.

Date 2021	Day	Time	Meeting	Activity
Jun 22	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jul 1	Thu			Property Appraiser Certifies Preliminary Tax Roll
Jul 8	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jul 13	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY22 Proposed Budget; 6:00 p.m. Public Hearings
Aug 3	Tue			Property Appraiser is notified of proposed millage rates for development of TRIM notices
Aug 3	Tue	9:30 a.m.	BCC BIS	Budget Information Session. Agenda Breafing. Feedback regarding FY22 Proposed Budget.
Aug 10	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Aug 19	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Aug 23	Mon			TRIM notices mailed to all property owners
Aug 24	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Sep 2	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Sep 7	Tue			Tentative FY22 Budget posted to County website
Sep 9	Thu	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY22 millage rates and budgets
Sep 16	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Sep 17	Fri			Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper
Sep 21	Tue	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY22 millage rates and budgets
Sep 24	Fri			Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue
Oct 1	Fri			FY22 Begins
Oct 4	Mon			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
Oct 7	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Oct 7	Thu			Return Form DR-422 to Property Appraiser within 3 days of receipt
Oct 12	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Oct 15	Fri			Office of Economic and Demographic Research data submission
Oct 20	Wed			Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue

SCHEDULE OF REVISIONS TO ORIGINAL FY22 BUDGET TIMETABLE (distributed on 1/8/21)

Change	Date	Day	Time	Activity

O = indicates Original Schedule dated 1/8/2021
 R = indicates Revisions made to original schedule
 N = indicates New Activity added to Original Schedule dated 1/8/2021
 01/08/2021