

## FY23 BUDGET TIMETABLE

(6/8/2022- see next chart for listing of revisions made to original timetable)

Date 2022	Day	Time	Meeting	Activity
Jan 6	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Jan 7	Fri	9:00 a.m.		FY23 Budget Kickoff Meeting. Budget Guidelines published.
Jan 11	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 18	Tue	9:30 a.m.	BCC W/S offsite	BCC Work Session - Strategic Planning Session
Jan 25	Tue	2:00 PM	BCC Mtg	BCC Regular Meeting. 6:00 p.m. Public Hearing
Feb 3	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Feb 8	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Feb 17	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
TBD	TBD		BCC Mtg	Proposed Joint BCC/Federal Delegation Meeting
Feb 22	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearing
Feb 28	Mon			FY23 Budget Submissions due to OMB (except Constitutional Officers)
Mar 3	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Mar 8	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
April/May			County Admin Mee	FY23 County Admin Budget Submission Review with Departments and Agencies
Apr 7	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 12	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 21	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 26	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
<b>May 1</b>	<b>Sun</b>			<b>Budget Submissions for Constitutional Officers due to OMB</b>
May 5	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
May 10	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting
May 19	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
May 24	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
<b>Jun 1</b>	<b>Wed</b>			<b>Property Appraiser Provides the Estimates of Taxable Values</b>
Jun 2	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jun 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting.
Jun 15	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD. Forecast Presentation.
Jun 16	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 17	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jun 22	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.

<b>Date 2022</b>	<b>Day</b>	<b>Time</b>	<b>Meeting</b>	<b>Activity</b>
Jun 23	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 24	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
<b>Jul 1</b>	<b>Fri</b>			<b>Property Appraiser Certifies Preliminary Tax Roll</b>
Jul 14	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jul 19	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY23 Proposed Budget; 6:00 p.m. Public Hearings
Jun 28	Tue	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
<b>Aug 2</b>	<b>Tue</b>			<b>Property Appraiser is notified of proposed millage rates for development of TRIM notices</b>
Aug 2	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting. Feedback regarding FY23 Proposed Budget.
Aug 11	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Aug 16	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
<b>Aug 22</b>	<b>Mon</b>			<b>TRIM notices mailed to all property owners</b>
Sep 1	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
<b>Sep 6</b>	<b>Tue</b>			<b>Tentative FY23 Budget posted to County website</b>
<b>Sep 8</b>	<b>Thu</b>	<b>2:00 p.m.</b>	<b>BCC PH</b>	<b>BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY23 millage rates and budgets</b>
Sep 15	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
<b>Sep 18</b>	<b>Sun</b>			<b>Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper</b>
<b>Sep 22</b>	<b>Thu</b>	<b>2:00 p.m.</b>	<b>BCC PH</b>	<b>BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY23 millage rates and budgets</b>
<b>Sep 25</b>	<b>Sun</b>			<b>Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue</b>
Oct 1	Sat			FY23 Begins
<b>Oct 4</b>	<b>Tue</b>			<b>Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls</b>
Oct 6	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
<b>Oct 7</b>	<b>Fri</b>			<b>Return Form DR-422 to Property Appraiser within 3 days of receipt</b>
Oct 11	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
<b>Oct 15</b>	<b>Sat</b>			<b>Office of Economic and Demographic Research data submission</b>
<b>Oct 21</b>	<b>Fri</b>			<b>Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue</b>

**SCHEDULE OF REVISIONS TO ORIGINAL FY23 BUDGET TIMETABLE (distributed on 1/12/22)**

<b>Change</b>	<b>Date</b>	<b>Day</b>	<b>Time</b>	<b>Activity</b>
R	Sep-20	Tue	2:00 p.m.	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY23 millage rates and budgets
	Sep 22	Thu	2:00 p.m.	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY23 millage rates and budgets

R = indicates Revisions made to original schedule  
 N = indicates New Activity added to Original Schedule dated 1/12/22