

**Original Penny for Pinellas: 1990-2000
Expenditures by Project - Transportation**

Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY99	3/31/2000 FY00	Total
Road & Street Facility Support Proj.	\$29,668	\$4,950	\$9,088	\$183,421	\$146,627	\$1,083,803	\$3,642,095	\$2,609,260	\$6,063,746	\$2,899,709	\$16,672,367
Starkey Road - SR 694	682	581	0	0	0	0	0	0	0	0	1,263
Local Major Streets & Connectors	1,305,710	422,397	1,582,917	2,608,010	1,525,958	55,038	986,920	788,991	443,721	204,956	9,924,619
82nd Av N - 131st St/124th Ln & Vonn Rd	0	1,932	570	21,345	11,998	0	84,420	0	0	0	120,265
40th Av. N-66th St/63rd St/Other	0	12,431	95,035	388,657	0	0	0	0	0	0	496,123
58th Av. N-66th St. N/62nd St. N.	35,194	1,945	0	0	0	0	0	0	0	0	37,139
Fisher Rd-Curlew Rd/Cypress Ave./Other	272,926	27,677	0	0	0	0	0	0	0	0	300,603
Solon Av-Diogenes/Belcher Rd/Other	463,761	730	228,374	0	0	0	0	0	0	0	692,865
66th Av. N-68th St/66th St. & 64th Av./Other	1,100	93,364	264,033	39,118	11,253	3,970	0	0	0	0	412,838
150th Ave & 58th St.- 49th St.	194,001	185,480	657,892	2,015,889	1,427,809	51,068	0	0	0	0	4,532,139
94th Av-Lake Seminole Bypass Canal/Other	338,728	98,838	337,013	143,001	74,898	0	0	0	0	0	992,478
Union St-Soule Rd/McMullen Booth Road	0	0	0	0	0	0	762,220	521,712	0	0	1,283,932
Whitney Rd Extension - Bolesta Rd West	0	0	0	0	0	0	135,880	173,730	0	0	309,610
15th St N - To Bee Branch Crossing	0	0	0	0	0	0	200	10,321	331,863	0	342,384
Baskins Area Road Improvements	0	0	0	0	0	0	4,200	13,449	1,800	745	20,194
Ridgecrest Area Road Improvements	0	0	0	0	0	0	0	69,779	44,550	31,648	145,977
Walsingham Rd - 125th St to Pinellas Trl	0	0	0	0	0	0	0	0	43,050	76,902	119,952
Riviere Rd-Nebraska Av to Tampa Rd	0	0	0	0	0	0	0	0	4,000	0	4,000
Nursery Road-Belcher Rd to US 19	0	0	0	0	0	0	0	0	4,599	417	5,017
Savona Dr-San Martin BV to Snug Harbor	0	0	0	0	0	0	0	0	7,859	9,512	17,371
38th Ave. N from 34th St to 31st St	0	0	0	0	0	0	0	0	0	11,426	11,426
119th St N - Ulmerton to Walsingham	0	0	0	0	0	0	0	0	6,000	0	6,000
Avery Av to Alderman Rd	0	0	0	0	0	0	0	0	0	74,306	74,306
CR. 296	8,316,191	3,864,153	18,318,911	8,742,251	3,707,343	557,182	1,279,280	440,698	1,873,430	777,340	47,876,779
CR. 296 Corridor Study	3,412	288	0	0	0	0	0	0	0	0	3,700
102nd Av-Seminole Bd/Starkey Rd.	1,456,588	2,210,966	9,857,135	3,107,086	442,578	0	0	0	0	0	17,074,353
Bryan Dairy Rd-66th St/US19	108,005	613,232	3,167,465	2,193,831	3,107,930	557,121	1,278,975	440,698	1,862,094	667,554	13,996,905
118th Av-46th St/28th St.	3,396,792	775,904	2,910,749	3,120,724	156,835	61	305	0	0	0	10,361,370
118th Av-34th St/L-275 Ph I/Other	640,277	10,000	3,500	0	0	0	0	0	0	0	653,777
118th Av. N-US19/49th St.	2,711,117	27,279	1,773,939	295,712	0	0	0	0	0	0	4,808,047
28th St-102nd Av. N/Roosevelt/Other	0	226,484	606,123	24,898	0	0	0	0	0	0	857,505
Bryan Dairy Rd-Starkey to 66th St	0	0	0	0	0	0	0	0	11,336	109,786	121,122
Bayside Bridge & Roosevelt	14,875,657	59,693,380	21,611,130	0	0	0	0	0	0	0	96,180,167
CR. 816	2,931,790	1,965,419	892,141	1,464,514	523,441	0	0	0	0	0	7,777,305
Alderman Rd-US 19A/Rolling Woods	2,335,058	1,030,938	238	0	17	0	0	0	0	0	3,366,251
Alderman Rd-Belcher Rd/Riviere Ridge	40,649	896,494	625,156	73,029	2,590	0	0	0	0	0	1,637,918
Alderman Rd-Rolling Wds/Belcher Rd/Other	556,083	37,987	266,747	1,391,485	520,834	0	0	0	0	0	2,773,136
CR. 501	167,592	299,476	1,273,562	1,023,634	2,728,858	1,332,574	1,571,257	2,826,076	1,217,155	349,624	12,789,808
Belcher Rd-54th Av/Park Blvd.	4,969	94,859	260,399	802,406	2,512,464	494,649	0	0	0	0	4,169,746
Belcher Rd-Tampa Rd/Alderman Rd- Ph II	0	0	463,209	3,944	6,829	16	0	79,748	275,224	349,624	1,178,594
Belcher Rd-Curlew Rd/Tampa Rd-Ph I	144,143	193,538	390,893	81,976	42,584	837,909	1,571,257	2,746,328	941,931	0	6,950,559
Belcher Rd-Druid Rd/ NE Coachman Rd.	18,480	11,079	159,061	135,308	166,981	0	0	0	0	0	490,909
CR. 752	202,360	164,393	364,967	893,284	1,089,295	3,470,141	4,720,410	1,440,940	97,782	0	12,443,572
Tampa Rd-McMullen Booth Rd/Curlew	1,391	2,885	38,063	333,107	166,252	76,861	1,847,271	980,853	97,782	0	3,544,465
Tampa Rd-US 19/McMullen-Booth Rd.	5,296	19,626	326,783	560,162	920,543	3,393,280	2,873,139	460,087	0	0	8,558,916
Tampa Rd @ Hammock Dr/Other	195,673	141,882	121	15	2,500	0	0	0	0	0	340,191
CR. 880	0	0	0	0	0	0	294,499	351,247	211,887	114,371	972,004
Klosterman Rd US19A/ US19	0	0	0	0	0	0	294,499	351,247	211,887	114,371	972,004

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.

Original Penny for Pinellas: 1990-2000
Expenditures by Project - Transportation

Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY99	3/31/2000	Total
										FY00	
CR 582	0	0	0	0	0	0	0	0	399,212	305,849	705,061
Keystone Rd, US19 / East Lake Rd	0	0	0	0	0	0	0	0	399,103	210,862	609,965
CR582 Keystone Rd-US19 Hillsb Cty Ln	0	0	0	0	0	0	0	0	109	94,988	95,097
Computerized Traffic Signal System	725,382	1,389,824	304,416	249,760	0	0	0	0	0	0	2,669,382
Countywide Right of Way Acquisition	2,784,595	478,935	251,968	957,576	1,060,709	276,322	670,681	532,870	774,317	730,139	8,518,111
Countywide Purchase of Future R. O. W.	2,784,595	478,935	251,968	957,576	1,060,709	276,322	670,681	532,870	774,317	730,139	8,518,111
CR. 1	1,228,665	1,129,757	2,928,241	778,019	487,902	1,938,329	352,018	839,350	2,974,524	2,236,057	14,892,862
Keene Rd-Virginia Av/San Christopher	186,825	697,991	2,318,753	65,589	785	1,625,348	0	0	0	0	4,895,291
Starkey Rd-Park Blvd./Ulmerton Rd.	0	0	106,304	185,635	378	18,654	0	0	0	0	310,971
CR1 - Curlew Rd/Tampa Rd/Other	151,361	0	167,761	185,069	112,716	152,548	156,776	409,389	223,196	1,626,691	3,185,507
Keene Rd-Gulf to Bay/Sunset Pt Rd/Other	890,479	431,766	335,423	341,726	374,023	141,779	191,457	168,564	300,882	338,062	3,514,160
Keene Rd-Sunset Pt/Virginia	0	0	0	0	0	0	0	66,319	586,370	10,332	663,021
CR1 - Tampa Rd/New York	0	0	0	0	0	0	0	195,078	136,600	4,818	336,496
CR1 - New York-Alderman	0	0	0	0	0	0	3,785	0	0	0	3,785
CR1 Starkey Rd-Tyrone Blvd to Bryan Dairy	0	0	0	0	0	0	0	0	1,727,476	256,155	1,983,631
CR. 233	78,468	82,464	176,294	687,120	689,651	18,698	0	0	263,442	438,237	2,434,374
Oakhurst Road, Park Blvd to 66th Ave	0	0	0	0	0	0	0	0	263,442	438,237	701,679
Ind. Rocks Rd-Sunset Bd/Mehlenbacher	78,468	82,464	176,294	687,120	689,651	18,698	0	0	0	0	1,732,695
CR. 611	23,561,827	5,167,145	9,853,707	13,612,585	10,859,224	8,543,622	7,782,892	3,452,294	481,000	0	83,314,296
McMullen Booth Rd-Main St/SR 580	7,960,821	802,566	1,847,531	5,307,239	6,968,431	3,654,935	248,398	0	0	0	26,789,921
McMullen Booth Rd-Main to Gulf to Bay	1,324,782	253,868	33	74	0	0	0	0	0	0	1,578,757
49th St. N-US 19/Ulmerton (SR 688)	4,695,645	1,138,581	3,973,523	3,907,715	498,628	26	0	0	0	0	14,214,118
McMullen Booth Rd-SR 580/Curlew Rd	0	41,671	15	1,000	0	0	0	0	0	0	42,686
East Lake Rd-Tarpon Woods Rd/Pasco Line	44,926	6,227	55,413	907,018	1,258,805	4,846,281	7,534,494	3,452,294	481,000	0	18,586,458
East Lake/Tampa Rd Interchange	9,242,572	2,587,627	58,827	1,177	0	0	0	0	0	0	11,890,203
McMullen Booth Rd-SR 580/Curlew Rd	27,291	67,028	3,714,293	2,851,850	1,918,507	39,280	0	0	0	0	8,618,249
49th St. N-Ulmerton Rd (SR 688)	265,790	269,577	204,072	636,512	214,853	3,100	0	0	0	0	1,593,904
Roadway Assessment Projects	2,142,043	3,478,598	2,153,596	1,571,389	1,154,813	1,409,818	417,085	140,069	572,586	114,935	13,154,932
CR. 576	544,015	457,460	1,211,936	2,967,371	4,245,561	2,457,865	6,885	2,581,439	2,636,227	9,219	17,117,978
Sunset Pt Rd-Keene Rd/US 19	544,015	408,279	1,084,624	2,540,339	4,078,788	2,435,009	0	0	0	0	11,091,054
Sunset Pt Rd-US 19/McMullen Booth	0	49,181	127,312	427,032	166,773	22,856	6,885	2,581,439	2,636,227	9,219	6,026,924
CR. 183	247,496	646,968	2,951,786	552,559	1,655	0	14,670	48,588	140,378	1,860,996	6,465,096
Gulf Blvd.-Indian Rocks Bch City Limits	190,532	535,043	2,729,249	543,357	15	0	0	0	0	0	3,998,196
Gulf Blvd.-Clwtr City Limits/Clwtr /Other	56,964	111,925	222,537	9,202	1,640	0	14,670	48,588	140,378	1,860,996	2,466,900
East West Parkway	0	0	0	0	0	0	111,860	519,383	114,810	146,154	892,207
Garrison Road	944,698	218,836	0	0	0	0	0	0	0	0	1,163,534
Intersection Improvements	651,646	2,050,169	2,794,805	1,242,823	1,557,837	219,613	359,526	307,416	951,542	1,076,329	11,211,707
Belcher Rd @ East Bay Dr (SR 686)	232,318	630,106	248,036	742,483	1,400,407	18,677	0	0	0	0	3,272,027
Ulmerton Rd @ Starkey Rd (CR. 1)	771	570,978	1,055,300	43	0	0	0	0	0	0	1,627,092
Ulmerton Rd @ Belcher Rd (CR. 501)	3,009	425,544	788,538	0	0	0	0	0	0	0	1,217,091
102nd Av. N - Old Ridge Rd / 113th S.	0	105	127,054	81,142	0	0	0	0	0	0	208,301
Ulmerton Rd @ 58th St. & @ 4th St.	14,946	8,004	0	0	0	0	0	0	0	0	22,950
Klosterman Rd @ US19	297	2,760	73	2,537	79,443	69	0	0	0	0	85,179
22nd Av. S @ 49th St/Other Intersect.	158,068	245,616	446,586	0	0	200,867	0	0	0	0	1,051,137
46th Av. N. @ CR. 16 (Easterly End)/Other	115	49,054	0	121,259	30,869	0	0	0	0	0	201,297
Starkey Rd @ Walsingham Rd.	4,900	3,430	114,886	81,244	0	0	0	0	0	0	204,460
Entrance Gate Revision @ Lake Sem./Other	237,222	114,572	14,332	214,115	47,118	0	0	0	0	0	627,359
102nd Ave @ 131st St	0	0	0	0	0	0	76,823	133,560	0	0	210,383

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Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY99	3/31/2000	Total
										FY00	
NE Coachman @ Old Coachman	0	0	0	0	0	0	5,080	0	4,623	7,070	16,772
Nursery Road @ US 19	0	0	0	0	0	0	0	250	0	0	250
Shoulder & Intersection Problem Areas	0	0	0	0	0	0	29,963	195	258,001	4,649	292,808
EMS/Animal Services Intersection	0	0	0	0	0	0	170,040	0	0	0	170,040
130th Av. N. (Wilcox Rd) @ Ulmerton	0	0	0	0	0	0	69	73	525,882	855	526,879
East Lake Road Modifications	0	0	0	0	0	0	71,488	161,362	54,645	1,011,744	1,299,239
McMullen Booth & Drew St & SR580	0	0	0	0	0	0	0	0	36,500	0	36,500
Park Blv @ 84th Lane N	0	0	0	0	0	0	5,683	0	0	0	5,683
Belcher Road & East Bay Drive	0	0	0	0	0	0	0	0	500	0	500
Nebraska Av. @ US 19 East Leg	0	0	0	0	0	0	380	10,126	42,212	28,144	80,862
Nebraska Av. @ Riviere Road	0	0	0	0	0	0	0	1,850	29,179	12,395	43,424
71st St N @ 46th Ave N	0	0	0	0	0	0	0	0	0	7,070	7,070
Tampa Rd & Katherine Blvd	0	0	0	0	0	0	0	0	0	4,403	4,403
Bridges, Repairs & Improvements	186,575	1,083,336	530,854	177,528	2,753,033	4,647,560	1,601,804	318,304	392,210	213,244	11,904,447
Bridge Rehabilitation	0	0	133,459	61,016	2,697,960	0	0	0	0	0	2,892,435
Bridges 150067/154208/154371/154701	186,575	613,473	381,937	56,908	55,073	0	0	0	0	0	1,293,966
Dunedin Causeway Guardrail	0	225,972	0	13	0	0	0	0	0	0	225,985
Belleair Cswy Bridge (#154209) Repairs	0	243,891	15,458	59,591	0	0	0	0	0	0	318,940
Beckett Bridge #154000 Construction	0	0	0	0	0	580,756	1,328,519	203,019	0	0	2,112,294
Belleair Causeway Preliminary Eng Study	0	0	0	0	0	0	243,328	14,852	783	0	258,963
Bell, Dun, Park Blvd Bridge Rehabil.	0	0	0	0	0	3,372,055	0	0	2,138	0	3,374,193
Minor Bridge Repair & Testing Projects	0	0	0	0	0	0	29,957	100,433	145,048	25,509	300,946
Betty Lane Bridge	0	0	0	0	0	694,749	0	0	0	0	694,749
Belleair Causeway Bridge Replacement	0	0	0	0	0	0	0	0	244,058	0	244,058
58th Street Bridge Over Joe's Creek	0	0	0	0	0	0	0	0	183	187,735	187,917
Sidewalks	518,221	450,521	711,941	243,486	305,644	268,691	386,972	105,810	415,671	347,875	3,754,833
Sidewalk Replacem. Annual Contract/ADA	166,462	119,293	585,565	54,611	59,208	188,360	191,748	22,189	308,275	95,291	1,791,002
School Sidewalks (Annual Contracts)	351,759	331,228	126,376	188,875	246,436	80,331	195,224	83,621	107,396	252,585	1,963,831
Pinellas Trail	0	0	0	0	0	0	906,865	430,865	71,970	485,225	1,894,924
Downtown Clearwater Segment	0	0	0	0	0	0	605,555	397,724	0	62	1,003,341
NE Extension Segment	0	0	0	0	0	0	0	0	0	58	58
Walsingham Spur Segment	0	0	0	0	0	0	0	1,091	0	0	1,091
Spine Retrofit/Enhancement	0	0	0	0	0	0	795	1,995	71,970	335,104	409,864
Trail Spine & Other Spurs	0	0	0	0	0	0	300,515	30,055	0	0	330,570
Pinellas Trail - Florida Power Corridor	0	0	0	0	0	0	0	0	0	150,000	150,000
Ulmerton Road	0	0	0	0	0	0	0	1,100,000	0	0	1,100,000
CR. 528	2,400,240	174,003	72,654	48,226	3,035	17,353	2,962,898	2,384,825	650,984	0	8,714,218
Underdrain Construction	839,220	445,803	745,751	236,157	583,939	161,873	0	0	0	0	3,012,743
CR. 202	194,211	459,128	1,072,965	2,958,403	655,036	52,589	0	0	0	0	5,392,332
Highway Maintenance Area A	2,288	242,961	172,744	14,236	52,672	112,340	0	0	0	0	597,241
Betty Lane Bridge	28,298	17,089	104,063	41,101	1,058,257	0	0	0	0	0	1,248,808
Dunedin Causeway Bridge	34,766	35,200	754,357	716,303	112,594	0	0	0	0	0	1,653,220
Palm Drive Bridge	20,561	14,288	537,813	18,310	0	0	0	0	0	0	590,972
Road & Street - Highway Division	82,879	50,060	0	0	22,500	0	0	0	0	0	155,439
Annual Resurfacing	605,515	2,203,729	1,635,179	1,248,685	1,460,357	768,578	0	0	0	0	7,922,043

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Grants - Other (Including TIF)	11,000,000	27,200	524,744	280,793	385,350	642,421	1,000,900	0	2,500,000	92,906	16,454,314
Capitalized Billings - Transp Road & Street	0	0	0	0	0	0	0	0	0	2,563,140	2,563,140
Public Works Field Services Building	0	0	0	0	0	0	15,625	877,678	234,349	0	1,127,652
Stormwater & Equipment Pool Facility	0	0	0	0	0	0	0	0	543,908	469,573	1,013,481
Traffic Eng. Bldg / Signal Shop & Site	0	0	0	0	0	0	0	0	4,565	12,905	17,470
Highway Department Facilities	0	0	0	0	0	0	0	0	140,012	48,445	188,456
Capitalized Billings-Other Transportation	0	0	0	0	0	0	0	0	0	3,690	3,690
Airborn Laser Swath Mapping	0	0	0	0	0	0	0	0	250,181	0	250,181
Pathways Network	0	0	0	0	0	0	0	68,150	56,456	0	124,606
Engineering & Design-General Fund	0	0	1,545,140	2,182,560	0	0	0	0	0	0	3,727,700
Engineering & Design-Transp. Trust	0	2,238,080	2,862,870	3,217,620	0	0	0	0	0	0	8,318,570
Capitalized Equipment	0	0	0	1,043,595	0	0	0	0	0	0	1,043,595
Bond Financing Costs	0	0	81,012	13,775	103,673	0	0	0	85,438	0	283,898
Total Transportation	\$76,651,259	\$88,956,303	\$78,031,552	\$49,975,094	\$37,274,964	\$28,034,410	\$29,085,142	\$22,164,253	\$24,561,503	\$15,500,917	\$450,235,397

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Expenditures by Project - Non Transportation**

Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	3/31/2000 FY00	Total
Park Improvements, Various Facilities	473,001	776,734	350,063	1,045,036	1,729,134	397,878	578,704	499,313	459,676	316,537	6,626,075
Fort De Soto Park	454,779	823,509	411,000	816,533	50,685	36,068	175,608	44,585	499,555	18,921	3,331,244
Rest Room/Bathroom Pier #2/Other	170,589	247,354	1,356	0	0	0	0	0	0	0	419,299
Sewer Line Repair/Other	72,366	285,697	260,300	0	0	0	0	0	0	0	618,363
Other Projects	211,824	290,458	149,344	816,533	50,685	36,068	0	0	0	0	1,554,912
Facility Renovations & Improvements	0	0	0	0	0	0	94,543	31,738	129,060	12,882	268,222
Camp Office	0	0	0	0	0	0	0	3,306	10,561	6,040	19,906
Picnic Shelter, Pier 2	0	0	0	0	0	0	81,066	0	0	0	81,066
Gulf Pier Repairs	0	0	0	0	0	0	0	0	67,381	0	67,381
Boat Launch Facility Repair	0	0	0	0	0	0	0	9,541	15,062	0	24,603
Parking Lots, Resurfacing	0	0	0	0	0	0	0	0	1,873	0	1,873
Bridge Sewer Line	0	0	0	0	0	0	0	0	273,726	0	273,726
Bay Pier Repairs	0	0	0	0	0	0	0	0	1,893	0	1,893
Botanical Arts & Education Center	0	0	27,044	12,597	40,684	124,521	284,022	638,126	4,987,503	2,256,655	8,371,152
Pinellas Trail	1,403,823	3,415,091	2,779,445	1,481,255	209,979	0	0	0	0	0	9,289,593
Boca Ciega Park	0	36,842	45,658	31,085	77,644	75,665	141,683	141,514	207,509	2,057,350	2,814,950
Wall Springs Park	0	51,954	16,612	328,973	17,159	13,268	5,566	53,364	239,805	9,388	736,090
Walsingham Park	0	66,401	1,736,847	1,730,699	585,847	316,135	514,302	240,035	192,887	0	5,383,153
Leach Property	0	37,752	19,053	10,117	107,311	0	0	0	0	0	174,233
Design & Engineering - Culture & Rec. (Capitalized Billing)	0	0	346,740	433,360	0	0	0	0	0	586,230	1,366,330
Weedon Island Preserve	0	0	0	2,952	127,612	153,944	1,943,781	1,694,514	0	0	3,922,803
Eagle Lake Park	0	0	0	0	0	0	0	0	24,873	8,608	33,481
Gandy Boulevard Causeway Projects	0	0	0	0	0	0	0	0	5	1,810	1,815
Cultural Services	0	64,140	2,323	0	9,157	0	0	0	0	0	75,620
Heritage Village	0	0	0	0	0	0	7,404	45,733	4,388	0	57,524
East Lake Library Facility	0	0	0	0	0	0	0	21,359	578,646	38,676	638,681
PARK DEVELOPMENT & FACILITIES	\$2,331,603	\$5,272,423	\$5,734,785	\$5,892,607	\$2,955,212	\$1,117,479	\$3,651,070	\$3,378,543	\$7,194,847	\$5,294,176	\$42,822,745
Endangered Land Acquisition	4,519,500	5,181,370	4,231,502	2,750,073	5,635,394	2,689,789	2,342,228	1,944,661	3,942,784	2,321,896	35,559,197
ENVIRONMENTALLY SENSITIVE LAND ACQUISITION	\$4,519,500	\$5,181,370	\$4,231,502	\$2,750,073	\$5,635,394	\$2,689,789	\$2,342,228	\$1,944,661	\$3,942,784	\$2,321,896	\$35,559,197
St. Petersburg Judicial Building	0	0	0	0	0	0	0	0	0	95,166	95,166
Capitalized Billings - Judicial Projects	0	0	0	0	0	0	0	0	0	202,480	202,480
Telephone Systems	494,147	318,702	647,335	126,304	393,664	49,127	436,508	668,111	1,760,911	650,861	5,545,670

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.

Original Penny for Pinellas: 1990-2000
Expenditures by Project - Non Transportation

Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	3/31/2000	Total
										FY00	
St. Petersburg Complex	34,809	0	9,289	0	0	0	0	0	0	0	44,098
Fleet Mgmt & Fuel Site Improvements	411,485	191,109	366,469	80,866	37,526	0	36,205	24,932	25,612	5,171	1,179,375
Fuel Site Improvements - Blanket Account	313,887	27,439	6,883	2,216	22,570	0	0	0	25,612	5,171	403,778
Auto Fuel Svc/Mgt Sys - Other	5,201	0	0	0	0	0	0	0	0	0	5,201
St Pete Judicial Building Retrofit	76,115	2,458	0	23,518	0	0	0	0	0	0	102,091
North Water Maintenance Yard Retrofit	0	18,619	0	0	0	0	0	0	0	0	18,619
Sheriff's North District Station	0	100,380	10,876	0	0	0	0	0	0	0	111,256
Sheriff's Administration Building	16,282	32,653	333,560	600	0	0	0	0	0	0	383,095
Other Projects	0	9,560	15,150	54,532	14,956	0	36,205	24,932	0	0	155,335
Computer Systems, GIS	402,066	165,006	291,737	439,313	499,319	294,756	473,893	368,936	414,923	439,185	3,789,134
Capitalized Billings-General Govt-Other	0	0	0	0	0	0	0	0	0	320,260	320,260
Facility Improvements - Other	667,410	2,781,125	1,965,009	2,344,834	4,087,562	3,196,596	2,188,840	4,103,051	3,877,060	133,085	25,344,573
Redesign & Renovation - County Bldgs.	50,663	1,074,473	1,438,509	1,665,236	3,174,265	3,115,330	0	0	0	0	10,518,476
Fencing of County Properties	34,242	1,239,479	0	0	0	81,266	0	0	0	0	1,354,987
Upgrade of Info Systems Network	127,506	0	2,734	0	0	0	0	0	0	0	130,240
Animal Control Site & Facility Imp	0	0	94,922	0	0	0	0	0	0	0	94,922
Records Management Systems Dev/Other	39,276	391,199	0	0	541,579	0	0	0	0	0	972,054
Reroofing of Various County Bldgs.	76,475	0	226,281	133,519	178,010	0	0	0	0	0	614,285
Upgrade Interior Walls/Other	5,146	0	25,527	376,451	0	0	0	0	0	0	407,124
Electrical Systems - Countywide Bldgs.	74,297	37,987	33,900	84,814	89,076	0	0	0	0	0	320,074
A/C Systems - County Bldgs.	259,805	37,987	143,136	84,814	104,632	0	0	0	0	0	630,374
Clearwater Main Courthouse	0	0	0	0	0	0	399,971	380,380	65,516	13,465	859,333
Old Courthouse - Gen. Govt. Expenditures	0	0	0	0	0	0	18,923	7,701	0	0	26,624
501 First Ave North, St Petersburg	0	0	0	0	0	0	0	0	2,683,481	54,929	2,738,410
St. Petersburg County Building	0	0	0	0	0	0	0	5,601	27	0	5,628
Central Production Center - Peg Studio	0	0	0	0	0	0	0	0	7,980	3,469	11,449
Courthouse Annex	0	0	0	0	0	0	0	98,084	49,817	9,098	156,999
Technical Services Bldg.	0	0	0	0	0	0	22,769	0	104,725	24,024	151,518
J. Edwards Bldg	0	0	0	0	0	0	172,939	0	36,262	0	209,201
Swisher Bldg	0	0	0	0	0	0	311,540	3,097,378	858,728	8,656	4,276,302
Facility Mgmt Warehouse	0	0	0	0	0	0	4,050	0	4,420	0	8,470
Facility Management 62nd Ave	0	0	0	0	0	0	0	0	0	3,660	3,660
Omni Center	0	0	0	0	0	0	0	0	16,050	15,760	31,810
Records Retention Bldg	0	0	0	0	0	0	0	0	1,360	0	1,360
Securing County Properties	0	0	0	0	0	0	12,948	78,348	48,693	0	139,989
Clwtr Complex Pedestrial Courtyard	0	0	0	0	0	0	667,940	185,559	0	0	853,499
So County Svcs Center	0	0	0	0	0	0	31,350	0	0	0	31,350
East Lake Community services Center	0	0	0	0	0	0	260,000	0	0	0	260,000
310 Court Street	0	0	0	0	0	0	286,410	250,000	0	0	536,410
Parking Garage	0	0	0	0	0	0	0	0	0	25	25
Design & Engineering - Gen. Govt. (Capitalized Billing)	0	0	11,870	315,170	0	0	0	0	0	0	327,040
Other Law Enforcement Projects	1,541,298	0	0	0	0	48,618	29,431	0	10,483	129,551	1,759,381
Capitalized Billings-Law Enforcement	0	0	0	0	0	0	0	0	0	33,805	33,805
Capitalized Billings - Detention & Corrections	0	0	0	0	0	0	0	0	0	138,400	138,400
Ambulance & Rescue Center	0	0	0	0	0	57,520	0	0	0	0	57,520

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.

**Original Penny for Pinellas: 1990-2000
Expenditures by Project - Non Transportation**

Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	3/31/2000 FY00	Total
Fire & Emergency Medical Services Training Fac.	0	0	0	0	0	0	0	0	1,385	3,900	5,285
Design & Engineering - Public Safety (Capitalized Billing)	0	0	16,570	78,790	0	0	0	0	0	20,025	115,385
Other Medical Examiner Projects	0	0	0	0	0	0	0	0	126,352	103,943	230,295
Capitalized Billings - Medical Examiner	0	0	0	0	0	0	0	0		110,135	110,135
Brooker Creek Preserve Projects	0	0	0	0	0	0	0	0	20,139	53,337	73,476
Weedon Island Preserve Projects	0	0	0	0	0	0	0	0	83,967	12,691	96,658
Capitalized Billings-Environmental Mgmt	0	0	0	0	0	0	0	0	0	338,266	338,266
Animal Control Center	0	0	0	0	3,962,980	1,052,081	83,494	0	0	0	5,098,555
St. Petersburg Health Center	0	0	0	0	0	43,000	0	0	0	0	43,000
Palm Harbor Services Center	0	0	0	0	0	0	0	39,697	1,866,949	104,137	2,010,782
Social Services Bldg-St Pete	0	0	0	0	0	0	0	0	36,110	207,152	243,262
Palm Harbor Historic Structure	0	0	0	0	0	0	0	0	0	1,300,000	1,300,000
Capitalized Billings-Human Services	0	0	0	0	0	0	0	0	0	10,015	10,015
Debt Service	2,404,696	0	0	0	0	0	0	0	0	0	2,404,696
General Government Facilities	\$5,955,911	\$3,455,942	\$3,308,279	\$3,385,277	\$8,981,051	\$4,741,698	\$3,248,371	\$5,204,727	\$8,223,891	\$4,411,565	\$50,916,713
Flood Control - Countywide	1,027,081	230,488	562,789	886,561	600,123	608,570	611,402	595,397	1,948,564	1,583,574	8,654,549
USGS Engineering Hydro Records	0	25,000	38,760	8,149	90,009	30,000	0	5,000	0	0	196,918
Right-Of-Way Litigation/Other Projects	0	85,000	40,983	52,166	730	136,980	5,406	16,946	0	0	338,211
Storm Sewer Replacement/Rehab. Projects	794,340	115,988	333,590	707,349	494,731	427,373	592,697	270,176	1,903,052	461,793	6,101,088
Regional Mitigation/Water Quality	0	4,500	89,186	89,563	9,413	0	0	0	0	0	192,662
Stormwater Projects-Permit Monitoring	232,741	0	60,270	29,334	5,240	14,217	13,300	3,275	25,533	31,044	414,954
Surface Water Data Collection	0	0	0	0	0	0	0	0	19,979	89,185	109,164
Airborne Laser Swath Mapping	0	0	0	0	0	0	0	300,000	0	18,267	318,267
Capitalized Billings-Surface Water Mgmt	0	0	0	0	0	0	0	0	0	983,285	983,285
Stormwater Planning	396,687	888,693	428,614	493,175	499,824	497,532	475,030	475,045	0	0	4,154,600
Special Assessment Drainage	10,879	17,723	6,715	3,546	464,096	0	0	0	0	0	502,959
Stormwater, Water Quality Improvement	0	66,267	9,389	0	0	0	0	0	0	0	75,656
Lake Tarpon Drainage Basin #3	0	278,966	9,739	28,660	176,868	88,465	36,632	16,215	27,130	0	662,675
Tarpon Lake Village Replacement	0	278,966	9,739	28,660	176,868	88,465	0	0	0	0	582,698
Lake Tarpon Management Plan	0	0	0	0	0	0	36,632	12,215	27,130	0	75,977
Lake Tarpon Water Quality Area 6	0	0	0	0	0	0	0	4,000	0	0	4,000
South Creek Drainage Basin #6	0	90,900	11	1,916	0	0	0	0	0	0	92,827
Curlew Groves Drainage Improvement	0	90,900	11	1,916	0	0	0	0	0	0	92,827

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.

**Original Penny for Pinellas: 1990-2000
Expenditures by Project - Non Transportation**

Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	3/31/2000 FY00	Total
Smith Bayou Drainage Basin #8											
Smith Bayou Channel A Crossing Improvement	0	428,363	180,667	254	8	0	0	0	0	0	609,292
Curlew Creek Drainage Basin #10	197,112	22,164	923,628	39,314	1,103,567	82,764	0	0	15,300	0	2,383,849
Curlew Creek Channel C Detention	0	3,123	17,577	24,082	1	0	0	0	0	0	44,783
Curlew Creek Channel B Improvement	0	9,441	46,678	13,534	1,048,592	82,764	0	0	0	0	1,201,009
Curlew City S/D Drg Improvement	197,112	2,070	823,453	1,448	0	0	0	0	0	0	1,024,083
Curlew Creek Channel A & Culvert Imprvmt	0	7,530	35,920	250	54,974	0	0	0	4,600	0	103,274
Curlew Creek Channel M Erosion Control	0	0	0	0	0	0	0	0	10,700	0	10,700
Emergency Drainage Pipe R & R	244,738	0	0	0	0	0	0	0	0	0	244,738
Drainage Basin # 12	0	0	9,200	0	0	0	0	0	0	0	9,200
Mullet Creek Drainage Basin #13	0	125,887	131,914	31	53,838	47,495	23,738	0	0	0	382,903
Mullet Creek/Bishop Creek Improvement	0	113,144	15,318	31	53,838	0	0	0	0	0	182,331
Mullet Creek, Channels A & B	0	0	0	0	0	0	23,738	0	0	0	23,738
Mullet Creek Channel Imprvmt & Box Culvert	0	12,743	116,596	0	0	47,495	0	0	0	0	176,834
Alligator Creek Drainage Basin # 14	226,605	367,530	133,936	244,595	54,212	60,787	29,544	8,004	46,701	29,248	1,201,163
Alligator Creek Channel A Improvement	0	5,182	33,628	0	696	0	0	0	15,602	4,600	59,708
Alligator Creek Channel A Detention	226,605	354,810	27,191	19,218	6,259	55,567	0	0	0	0	689,650
Alligator Creek Watershed Management Plan	0	0	0	0	0	0	26,664	4,584	0	5,023	36,272
Alligator Creek Channel H Detention	0	7,538	73,117	225,377	47,257	5,220	2,880	3,420	3,780	0	368,589
Alligator Creek Watershed Drainage Impr	0	0	0	0	0	0	0	0	27,319	19,625	46,944
Coastal Zone 1 Drainage Basin #17	0	43,077	44,112	156,263	153,219	0	52,998	262,175	89,589	9,158	810,591
Belleair Creek (Channel 17-01)	0	43,077	44,112	156,263	153,219	0	0	0	0	0	396,671
Belleair Crk Drng Imprvmt phase 2 of 2	0	0	0	0	0	0	0	262,175	89,589	9,158	360,922
Belleair Creek Drainage Imprvmt Phase 2 of 2	0	0	0	0	0	0	52,998	0	0	0	52,998
Allen's Creek Drainage Basin #19	0	306,401	426,837	109,831	208,868	42,260	44,380	41,170	186,696	81,199	1,447,642
Maple Forest Drainage Improvement	0	24,284	259,499	174	192,005	0	0	0	0	0	475,962
Allen's Creek Watershed Management	0	188,071	153,642	103,948	15,178	42,260	18,991	33,360	13,900	2,085	571,435
Nursery Rd Pipe Replacement	0	94,046	13,696	5,709	1,685	0	0	0	0	0	115,136
Allen's Creek Floodplain restoration, Lakeview	0	0	0	0	0	0	25,390	7,810	172,796	79,114	285,110
Long Branch Drainage Basin #22	0	1,922,835	0	1,185	0	9,950	0	0	0	0	1,933,970
Long Branch Det Pond/US19 & Roosevelt	0	1,922,835	0	1,185	0	9,950	0	0	0	0	1,933,970
Roosevelt Drainage Basin #23	0	14,162	70,213	74,206	251,230	0	8,291	344,525	251,707	0	1,014,334
Rsvlt Crk Tributary # 5, Ulmrtm/110th	0	14,162	70,213	74,206	251,230	0	8,291	344,525	251,707	0	1,014,334
Cross Bayou Drainage Basin #24	0	113	0	1,148	0	0	0	0	0	0	1,261
Starkey Drainage Basin #25	0	40,864	9,941	16,847	0	0	0	0	0	29,500	97,152
Lake Seminole	0	32,627	857,917	2,279,762	29,771	8,478	11,744	18,023	416,540	190,301	3,845,163
Lake Seminole Drainage Basin #26	0	32,627	857,917	2,279,762	29,771	8,478	0	0	0	0	3,208,555
Lake Seminole Watershed Management Plan	0	0	0	0	0	0	9,328	16,639	98,709	0	124,676
Ridgewood Court Drainage Improvements	0	0	0	0	0	0	0	0	191,892	70,976	262,868
Lake Seminole Retention Pond	0	0	0	0	0	0	1,143	329	7,444	0	8,916
Lake Seminole Control Structure	0	0	0	0	0	0	1,274	1,055	0	0	2,329
Lake Seminole Pond Refurbishment	0	0	0	0	0	0	0	0	118,495	119,325	237,819

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Original Penny for Pinellas: 1990-2000
Expenditures by Project - Non Transportation

Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	3/31/2000 FY00	Total
McKay Creek Drainage Basin #27	366,366	463,577	2,255,928	889,153	1,303,483	1,324,160	257,758	0	0	800,552	7,660,977
McKay Creek Channel Improvement Ph I of III	64,197	356,748	691,709	601,518	1,001,072	399,427	233,972	0	0	0	3,348,643
Walsingham Reservoir Enlargement	302,169	78,727	1,453,111	223,607	83,964	622	0	0	0	0	2,142,200
Church Creek Channel Imprvt	0	28,102	111,108	64,028	218,447	924,111	23,786	0	0	0	1,369,582
Hickory Dr Wetland Restoration	0	0	0	0	0	0	0	0	0	552	552
McKay Crk Improv, Walsingham to Ulmerton	0	0	0	0	0	0	0	0	0	800,000	800,000
Coastal Zone 5	0	183	30,137	32,051	286,581	24,537	0	4,018	12,196	19,852	409,555
Coastal Zone 5 Drainage Basin #28	0	183	30,137	32,051	286,581	24,537	0	0	12,196	0	385,685
Oakhurst/82nd Tr Outfall Imprvmt	0	0	0	0	0	0	0	2,260	0	8,473	10,733
Ft Desoto Water Circulation Improvement	0	0	0	0	0	0	0	0	0	11,379	11,379
Oakhurst/Boca Ciega Pk Drainage	0	0	0	0	0	0	0	1,758	0	0	1,758
Drainage Basin #30	0	0	0	90,940	64,416	613,380	310,710	739,595	100,704	0	1,919,746
Sawgrass Lake Park Pond Water Quality	0	0	0	90,940	64,416	613,380	310,710	739,595	100,704	0	1,919,746
Drainage Basin #34	0	0	1,457	655,912	0	0	0	0	0	0	657,369
Joe's Creek Drainage Basin #35	144,819	155,156	119,166	4,231,280	30,577	133,663	(141,970)	886,994	298,525	655,542	6,513,752
Joe's Creek Channel Widening	0	127,912	12,940	3,860,854	28,673	129,070	0	0	0	0	4,159,449
59th St Storm Drain-58th Av	144,819	27,244	106,226	370,426	1,904	4,593	0	0	0	0	655,212
31st St N Storm Sewer Imprvmt	0	0	0	0	0	0	0	600,114	0	0	600,114
Miles Creek Channel Improvements	0	0	0	0	0	0	1,500	12	14,568	655,542	671,622
37th St Culvert Replacement	0	0	0	0	0	0	35	286,868	283,957	0	570,859
Joe's Creek Widening - 54th Ave / 66th St	0	0	0	0	0	0	(143,505)	0	0	0	(143,505)
Long Bayou Drainage Basin #36	0	17,388	30,416	23,767	29,291	24,642	645	0	0	0	126,149
46th Ave Drainage Improvement	0	0	0	0	0	0	0	184,637	3,100	0	187,737
Brooker Creek Drainage Basin #39	0	743,141	31,215	159,323	45,001	0	0	0	2,400	5,066	986,146
Drainage Basin #42	0	0	0	2,289	0	0	0	0	0	0	2,289
Gulfport Drainage Basin #47	0	86,345	0	0	0	0	0	0	0	0	86,345
Design & Engineering-Stormwater Mgt. (Capitalized Billing)	0	0	1,154,580	354,570	0	0	0	0	0	0	1,509,150
Surface Water Management	\$2,614,287	\$6,342,850	\$7,428,521	\$10,776,579	\$5,354,973	\$3,566,683	\$1,720,905	\$3,575,798	\$3,399,151	\$3,403,992	\$48,183,739
Total Non Transportation	\$15,421,301	\$20,252,585	\$20,703,087	\$22,804,536	\$22,926,630	\$12,115,649	\$10,962,574	\$14,103,729	\$22,760,674	\$15,431,628	\$177,482,394
Judicial Projects	0	0	40,511	236,695	207,505	1,667,130	350,088	54,456	154,987	0	\$2,711,372
Criminal Court Complex	3,364,967	1,921,169	2,991,352	19,930,401	14,288,622	9,900,750	9,338,064	1,959,335	463,407	27,881	64,185,948
Courts - Other, Old Court House	766,699	501,173	611,257	1,051,297	578,537	102,893	1,789,969	0	0	0	5,401,825
Old Courthouse Improvement	0	480,767	0	0	0	0	0	0	0	0	480,767

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.

Original Penny for Pinellas: 1990-2000
Expenditures by Project - Non Transportation

Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	3/31/2000	Total
										FY00	
Jail Complex - Sheriff	515,005	108,898	14,243	64,050	111,896	1,563,553	3,118,833	23,408,995	12,185,534	1,199,882	42,290,889
Expansion of Jail Facilities	375,814	91,775	14,243	64,050	111,896	1,291,888	3,064,434	23,083,144	11,506,937	0	39,604,181
Fire Alarm Systems/Other	10,191	17,123	0	0	0	0	0	0	0	0	27,314
Fire Alarm Systems	129,000	0	0	0	0	0	0	0	0	0	129,000
Juvenile Assessment Center	0	0	0	0	0	271,665	4,062	49,595	2,497	0	327,819
Site Security Towers - Guard Station	0	0	0	0	0	0	0	330	0	0	330
Minimum Security # 1	0	0	0	0	0	0	0	330	5,450	0	5,780
Minimum Security # 2	0	0	0	0	0	0	0	330	6,942	0	7,272
Medium Security Bldgs.	0	0	0	0	0	0	0	47,641	563,825	815,116	1,426,583
Maximum Security Buildings	0	0	0	0	0	0	50,336	227,625	99,883	64,590	442,434
Jail Expansion Phase I	0	0	0	0	0	0	0	0	0	320,176	320,176
Courts & Jails	\$4,646,671	\$3,012,007	\$3,657,363	\$21,282,443	\$15,186,560	\$13,234,326	\$14,596,955	\$25,422,786	\$12,803,927	\$1,227,763	\$115,070,801

Expenditures include both Penny and non-Penny expenditures. The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants, reimbursements, transportation impact fees, tourist development taxes, etc.