BOARD OF COUNTY COMMISSIONERS

Pinellas County

315 Court Street, 5th Floor Assembly Room Clearwater, Florida 33756

Staff Report

File #: 15-023, Version: 1/2] \[\(\cap^a \hat{A} \) \(\DEF \left(\hat{A} \hat{A} \right) \) \(\alpha \hat{A} \hat{A} \right) \[\cap \hat{A} \hat{A} \right) \] \(\alpha \hat{A} \hat{A} \right) \[\cap \hat{A} \hat{A} \right) \]

Subject:

Approval of ranking of firms and agreements with eight (8) firms for engineering consulting services at St. Pete - Clearwater International Airport.

Recommended Action

Approval of ranking of firms and final negotiated agreement with eight (8) top ranked firms:

- 1. American Infrastructure Development, Inc., Tampa, Florida
- 2. Avcon, Inc., Orlando, Florida
- 3. Jacobs Engineering Group, Inc., Tampa, Florida
- 4. Kimley-Horn and Associates, Inc., Tampa, Florida
- 5. Michael Baker Jr., Inc., Tampa, Florida
- 6. Prime Engineering, Incorporated, Atlanta, Georgia
- 7. RS&H, Inc., Tampa, Florida
- 8. URS Corporation Southern, Tampa, Florida

for engineering consultant services for St. Pete-Clearwater International Airport (Airport).

Contract No. 134-0479-CN; Approval of ranking of firms and final negotiated agreement, The upset limit over the five (5) year term of the contract is \$750,000.00 for each firm for a total of \$6,000,000.00. Chairman to sign and Clerk attest.

Strategic Plan:

Foster continual economic growth and vitality.

4.4 Invest in infrastructure to meet current and future needs.

Summary:

The objectives of this contract include: pre-design analysis; evaluation of alternatives; planning; engineering studies; design; permitting; inspection services; surveying and program management.

The firms in order of ranking are attached on the Ranking Spreadsheet.

An agreement with each of the eight (8) firms has been negotiated by staff and is presented to the Board for consideration. The negotiation process was protracted due to the iterative process of discussion, consideration and agreement regarding terms and conditions with several firms.

The rates provided by all firms are fully burdened. The hourly rates include all labor, direct/indirect overhead, margins/profit, and travel within the Tampa Bay Metropolitan Statistical Area. Travel outside of the Tampa Bay Metropolitan Statistical Area will be reimbursed in accordance with Florida Statues. There is no markup allowed for subconsultants and the rates are fixed for the term of the contract. The contract is for a period of five (5) years and is effective upon execution of the agreement. The County reserves the right to re-negotiate rates if there is a change in market

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conditions.

Background Information:

On December 19, 2014, in accordance with the Consultant Competitive Negotiation Act (CCNA), the Purchasing Department, on behalf of the Airport, released a Request for Proposal (RFP) with the intent of obtaining the services of qualified consulting engineering firms for multi-disciplinary engineering projects relating to the Airport Capital Improvement Program.

Fiscal Impact:

The upset limit over the five (5) year term of the contract is \$750,000.00 for each firm for a total of \$6,000,000.00. The County Administrator has delegated authority to increase the upset limits of contract purchase orders pertaining to these agreements pending the negotiated rates remain the same.

Funding for this project is derived from:

Federal Aviation Administration entitlement grants - 30.8%	\$ 1,848,000.00
Federal Aviation Administration discretionary grants - 24.3%	\$ 1,458,000.00
Transportation Security Administration other transaction	
authority grant - 8.7%	\$ 522,000.00
Florida Department of Transportation aviation grants - 8.6%	\$ 516,000.00
Passenger facility charges - 18.7%	\$ 1,122,000.00
Airport operating budget - 8.9%	\$ 534,000.00

Staff Member Responsible:

Thomas Jewsbury, Director, Airport

Partners:

Federal Aviation Administration