

Pinellas County
Fund Revenue & Expenditures Summary
Fund: F1087 Lealman Com Redev Area Trust
Program: Total Program
Version: Adopted Budget

	FY21 Adopted Budget
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RESOURCES	
Beginning Fund Balance	1,893,190
REVENUE	
Taxes	1,646,440
Interest Earnings	38,000
Other Misc Revenue	0
Transfers from Other Funds	0
TOTAL REVENUE	1,684,440
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TOTAL RESOURCES	3,577,630
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REQUIREMENTS	
EXPENDITURES	
Personal Services	234,690
Operating Expenses	89,270
Capital Outlay	300,000
Grants & Aids	2,953,670
TOTAL EXPENDITURES	3,577,630
Reserves	0
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TOTAL REQUIREMENTS	3,577,630
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