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## Board of County Commissioners Departments

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**Board of County Commissioners Agencies**  
Organization Department Summary

The Board of County Commissioners (BCC) budget is presented in two groups: BCC and County Administrator. The first section includes the budgets for the BCC and the County Attorney, followed by the departments that report to the County Administrator.

<b>Department Name</b>	<b>FY18 Actual</b>	<b>FY19 Actual</b>	<b>FY20 Budget</b>	<b>FY21 Request</b>
Board of County Commissioners	1,838,205	2,045,827	2,210,570	2,256,720
County Attorney	4,738,760	4,930,770	5,330,330	5,557,240
<b>Total</b>	<b>6,576,965</b>	<b>6,976,596</b>	<b>7,540,900</b>	<b>7,813,960</b>

## Board of County Commissioners

### Description

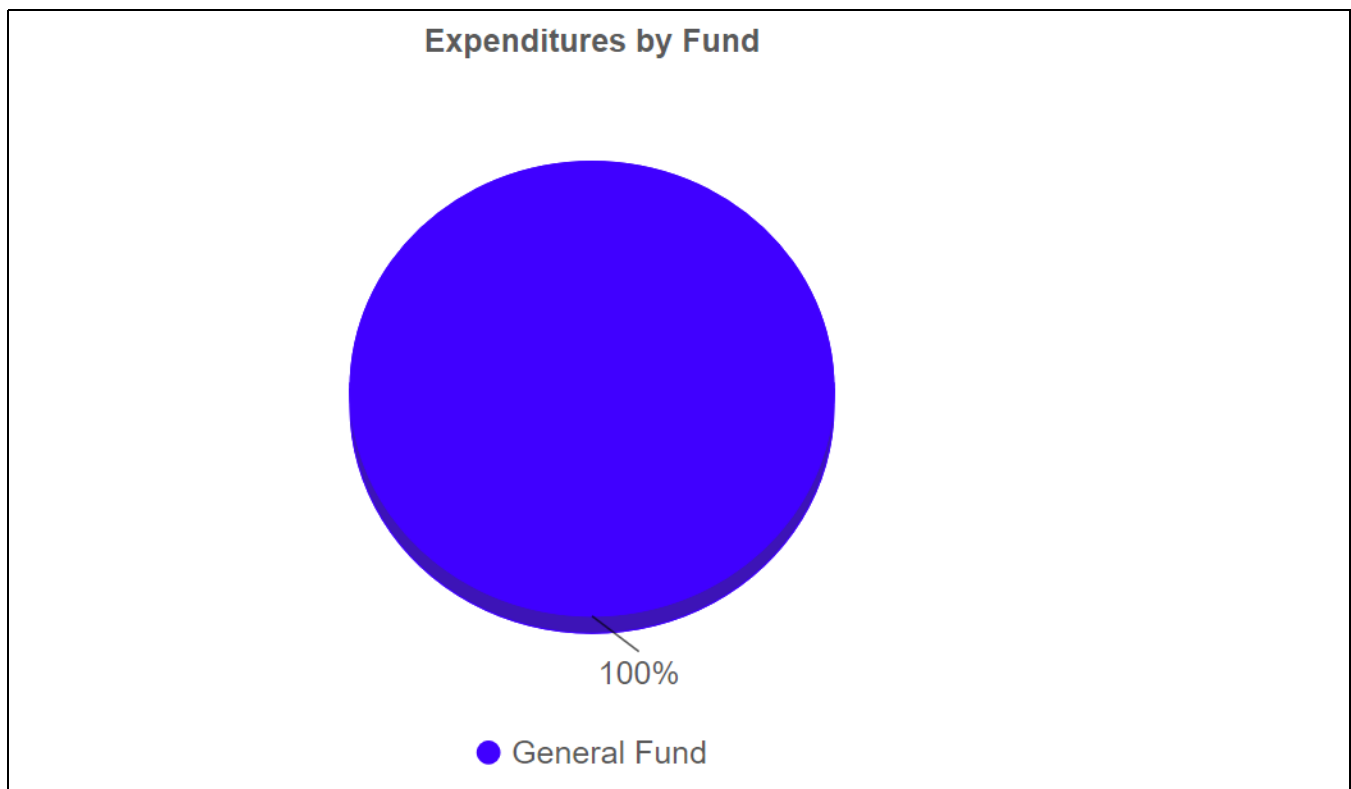
The Board of County Commissioners (BCC) is the chief legislative and governing body for Pinellas County. The BCC formulates policy and strategy and directs the County Administrator to implement these policies and the Doing Things Strategic Plan. As such, the accomplishments and Doing Things attributed to each of the departments under the County Administrator are a direct result of the guidance provided by the BCC. The BCC consists of seven commissioners elected by the voters of Pinellas County for terms of four years each. The composition of the BCC is four members elected from single districts and three members elected as at-large members.

For additional information, please visit <http://www.pinellascounty.org/commission/default.htm>

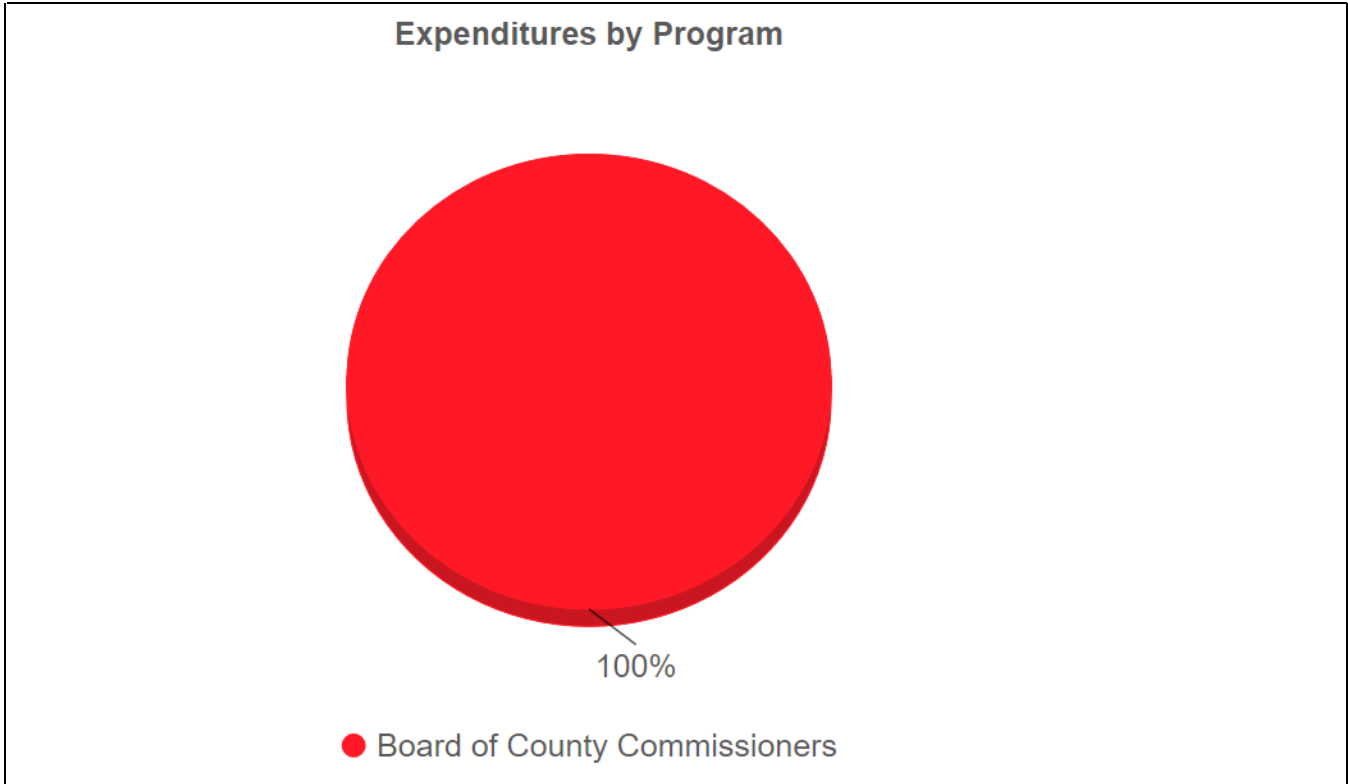
### Analysis

The Board of County Commissioners' (BCC) FY21 Budget reflects an increase of \$46,150, or 2.1%, as compared with the FY20 Revised Budget. Personal services are increased by 0.8% or \$17,380 for FY21 due to upgrading an Office Assistant position to an Executive Aide position during FY20. The salaries for the Commissioners are calculated pursuant to statutory formula included in Chapter 145 Florida Statutes and set by the State.

Operating reflects an increase of \$28,770, or 40.4%. This increase is largely due to increasing appropriation related to travel and training to better reflect prior year trends and to align with each district's planned future travel.



**Board of County Commissioners**



**Department Budget Summary**

**Expenditures by Program**

<b>Program</b>	<b>FY18 Actual</b>	<b>FY19 Actual</b>	<b>FY20 Revised Budget</b>	<b>FY21 Budget</b>
Board of County Commissioners	\$ 1,838,204	\$ 2,045,827	\$ 2,210,570	\$ 2,256,720
<b>Total Expenditures by Program</b>	<b>\$ 1,838,204</b>	<b>\$ 2,045,827</b>	<b>\$ 2,210,570</b>	<b>\$ 2,256,720</b>

**Expenditures by Fund**

<b>Fund</b>	<b>FY18 Actual</b>	<b>FY19 Actual</b>	<b>FY20 Revised Budget</b>	<b>FY21 Budget</b>
General Fund	\$ 1,838,204	\$ 2,045,827	\$ 2,210,570	\$ 2,256,720
<b>Total Expenditures by Fund</b>	<b>\$ 1,838,204</b>	<b>\$ 2,045,827</b>	<b>\$ 2,210,570</b>	<b>\$ 2,256,720</b>

**Personnel Summary by Program and Fund**

<b>Program</b>	<b>Fund</b>	<b>FY18 Adopted Budget</b>	<b>FY19 Adopted Budget</b>	<b>FY20 Adopted Budget</b>	<b>FY21 Budget</b>
Board of County Commissioners	General Fund	14.0	15.0	15.0	15.0
<b>Total FTE</b>		<b>14.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>

**Board of County Commissioners**

**Budget Summary by Program**

**Board of County Commissioners**

The Board of County Commissioners is the legislative and governing body of Pinellas County. The seven member commission is responsible for establishing policies to protect the health, safety and general welfare of Pinellas County residents.

<b>Fund</b>	<b>FY18 Actual</b>	<b>FY19 Actual</b>	<b>FY20 Revised Budget</b>	<b>FY21 Budget</b>
General Fund	\$ 1,838,204	\$ 2,045,827	\$ 2,210,570	\$ 2,256,720
<b>Total Expenditures by Fund</b>	<b>\$ 1,838,204</b>	<b>\$ 2,045,827</b>	<b>\$ 2,210,570</b>	<b>\$ 2,256,720</b>
<b>FTE by Program</b>	<b>14.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>



## County Attorney

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### Description

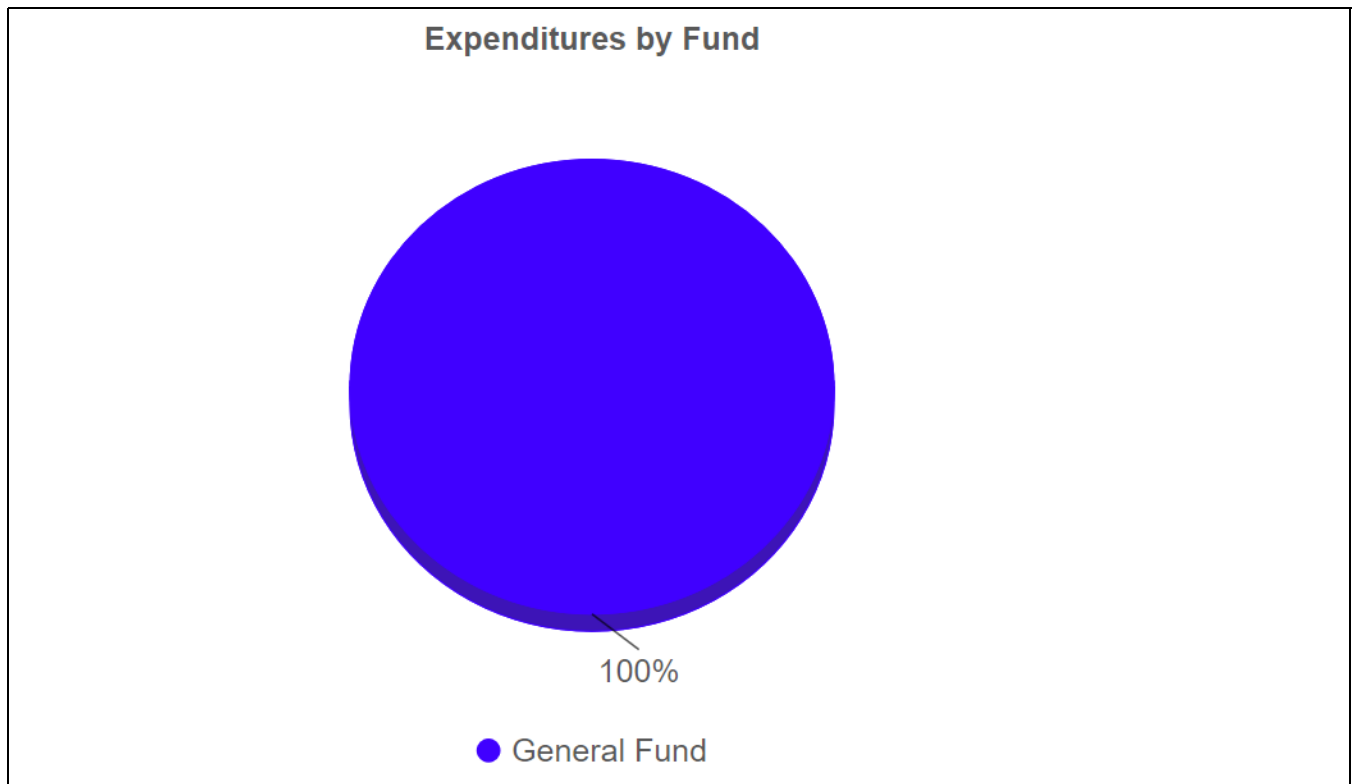
The Office of the County Attorney is responsible for the representation of the Board of County Commissioners, Constitutional Officers, and all the departments, divisions, regulatory boards and advisory boards of county government in all legal matters relating to their official responsibilities. The Office of the County Attorney is also responsible for the prosecution and defense of all civil actions for and on behalf of county government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

For additional information, please visit <http://www.pinellascounty.org/attorney/default.htm>

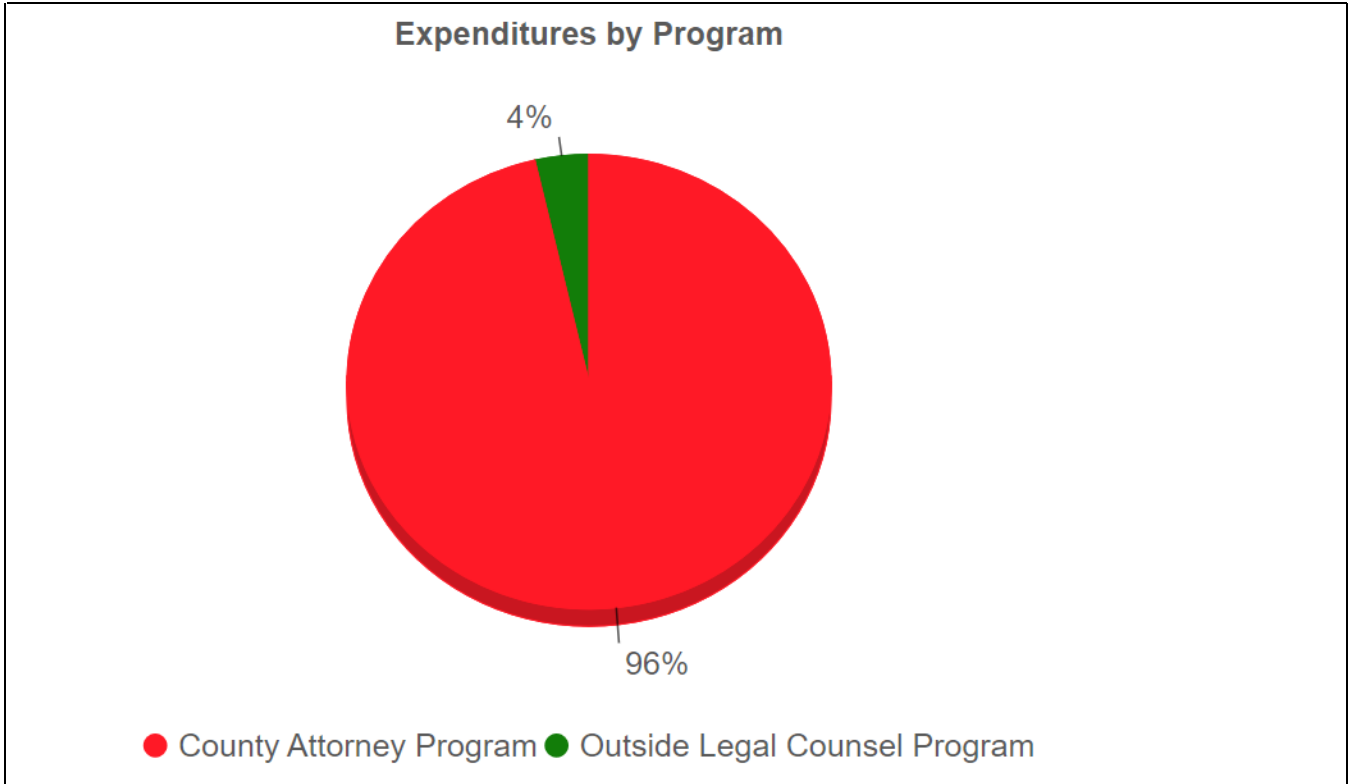
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### Analysis

The County Attorney's FY21 Budget is \$5.6M, which reflects a total increase of \$226,910, or 4.3% over the FY20 Revised Budget. For FY21, there is a 6.2% increase in personal services associated with planning for potential promotions for eligible attorneys, and support staff, as well as impacts of compensation/classification study changes, and countywide inflationary increase. The Capital Outlay budget is increased by \$26,680 to account for anticipated computer replacements. Due to the unpredictable nature of the Outside Legal Counsel program, there is a decrease of \$100,000, or 32.8% to better align expenditures with a historical spending trend.



**County Attorney**



**Department Budget Summary**

**Expenditures by Program**

Program	FY18 Actual	FY19 Actual	FY20 Revised Budget	FY21 Budget
County Attorney Program	\$ 4,552,143	\$ 4,743,219	\$ 5,030,330	\$ 5,357,240
Outside Legal Counsel Program	186,620	187,552	300,000	200,000
<b>Total Expenditures by Program</b>	<b>\$ 4,738,763</b>	<b>\$ 4,930,771</b>	<b>\$ 5,330,330</b>	<b>\$ 5,557,240</b>

**Expenditures by Fund**

Fund	FY18 Actual	FY19 Actual	FY20 Revised Budget	FY21 Budget
General Fund	\$ 4,738,763	\$ 4,930,771	\$ 5,330,330	\$ 5,557,240
<b>Total Expenditures by Fund</b>	<b>\$ 4,738,763</b>	<b>\$ 4,930,771</b>	<b>\$ 5,330,330</b>	<b>\$ 5,557,240</b>

**Personnel Summary by Program and Fund**

Program	Fund	FY18 Adopted Budget	FY19 Adopted Budget	FY20 Adopted Budget	FY21 Budget
County Attorney Program	General Fund	33.0	33.0	33.2	33.0
<b>Total FTE</b>		<b>33.0</b>	<b>33.0</b>	<b>33.2</b>	<b>33.0</b>



## County Attorney

### Budget Summary by Program

#### County Attorney Program

County Attorney is responsible for representation of BCC, Constitutional Officers, and all departments, divisions, regulatory boards and advisory boards of County government in all legal matters relating to their official responsibilities. County Attorney is responsible for the prosecution and defense of all civil actions for County government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

Fund	FY18 Actual	FY19 Actual	FY20 Revised Budget	FY21 Budget
General Fund	\$ 4,552,143	\$ 4,743,219	\$ 5,030,330	\$ 5,357,240
<b>Total Expenditures by Fund</b>	<b>\$ 4,552,143</b>	<b>\$ 4,743,219</b>	<b>\$ 5,030,330</b>	<b>\$ 5,357,240</b>
<b>FTE by Program</b>	<b>33.0</b>	<b>33.0</b>	<b>33.2</b>	<b>33.0</b>

#### Outside Legal Counsel Program

County Attorney manages outside legal counsel for matters involving a conflict or unsupported legal specialty areas.

Fund	FY18 Actual	FY19 Actual	FY20 Revised Budget	FY21 Budget
General Fund	\$ 186,620	\$ 187,552	\$ 300,000	\$ 200,000
<b>Total Expenditures by Fund</b>	<b>\$ 186,620</b>	<b>\$ 187,552</b>	<b>\$ 300,000</b>	<b>\$ 200,000</b>

