

FY22 BUDGET TIMETABLE (4/1/21- see next chart for listing of revisions made to original timetable)

Date 2021	Day	Time	Meeting	Activity
Jan 7	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Jan 8	Fri	9:00 a.m.		FY22 Budget Kickoff Meeting. Budget Guidelines published.
Jan 12	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 21	Thu	9:30 a.m.	BCC W/S offsite	BCC Work Session - Strategic Planning Session
Jan 26	Tue	2:00 PM	BCC Mtg	BCC Regular Meeting. 6:00 p.m. Public Hearing
Feb 4	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Feb 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Feb 18	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing. Forecast Presentation.
Feb 18	Thu	1:00 p.m.	BCC Mtg	Proposed Joint BCC/Federal Delegation Meeting
Feb 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearing
Mar 4	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Mar 9	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Mar 12	Fri			FY22 Budget Submissions due to OMB (except Constitutional Officers)
Mar 12	Fri			FY22-27 CIP Budget Submissions due to OMB
Apr 8	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 13	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 22	Thu	9:30 a.m.	BCC W/S	Budget Information Sessions with BCC Departments and Agencies. See Attachment 1 for Detailed Schedule. BCC Work Session/Agenda Briefing
Apr 27	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
May 1	Sat			Budget Submissions for Constitutional Officers due to OMB
May 6	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
May 11	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting
May 19	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. See Attachment 1 for Detailed Schedule.
May 20	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. See Attachment 1 for Detailed Schedule.
May 21	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. See Attachment 1 for Detailed Schedule.
May 25	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jun 1	Tue			Property Appraiser Provides the Estimates of Taxable Values
Jun 3	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jun 8	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting.
Jun 16	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. See Attachment 1 for Detailed Schedule.
Jun 17	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. See Attachment 1 for Detailed Schedule.
Jun 18	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. See Attachment 1 for Detailed Schedule.

Date 2021	Day	Time	Meeting	Activity
Jun 22	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jul 1	Thu			Property Appraiser Certifies Preliminary Tax Roll
Jul 8	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jul 13	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY22 Proposed Budget; 6:00 p.m. Public Hearings
Aug 3	Tue			Property Appraiser is notified of proposed millage rates for development of TRIM notices
Aug 3	Tue	9:30 a.m.	BCC BIS	Budget Information Session. Agenda Breafing. Feedback regarding FY22 Proposed Budget.
Aug 10	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Aug 19	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Aug 23	Mon			TRIM notices mailed to all property owners
Aug 24	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Sep 2	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Sep 7	Tue			Tentative FY22 Budget posted to County website
Sep 9	Thu	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY22 millage rates and budgets
Sep 16	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Sep 17	Fri			Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper
Sep 21	Tue	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY22 millage rates and budgets
Sep 24	Fri			Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue
Oct 1	Fri			FY22 Begins
Oct 4	Mon			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
Oct 7	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Oct 7	Thu			Return Form DR-422 to Property Appraiser within 3 days of receipt
Oct 12	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Oct 15	Fri			Office of Economic and Demographic Research data submission
Oct 20	Wed			Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue

SCHEDULE OF REVISIONS TO ORIGINAL FY22 BUDGET TIMETABLE (distributed on 1/8/21)

Change	Date	Day	Time	Activity
1/29/2021				
N	Apr 22	Thu	9:30 a.m.	Budget Information Sessions with BCC Departments and Agencies. See Attachment 1 for Detailed Schedule. BCC Work Session/Agenda Briefing
3/12/2021				
R	Revisions of Budget Information Sessions Schedule. Sequence of agencies is established. Please see Attachment 1.			
4/1/2021				
R	Revisions of Budget Information Sessions Schedule. Sequence of agencies is updated. Please see Attachment 1.			

O = indicates Original Schedule dated 1/8/2021

R = indicates Revisions made to original schedule

N = indicates New Activity added to Original Schedule dated 1/8/2021

04/01/21

Attachment 1: 2022 Budget Development - Budget Information Sessions Schedule

PRESENTATION DATE	#	DEPARTMENT	Estimated Start Time	Estimated End Time
Thursday, April 22	1	PPLC	TBD	TBD
(9:30 a.m.)	2	Palm Harbor Library	TBD	TBD
	3	East Lake Library	TBD	TBD
	4	Palm Harbor Recreation	TBD	TBD
	5	East Lake Recreation	TBD	TBD
	6	Feather Sound	TBD	TBD
Wednesday, May 19	1	Introduction and Budget Overview	9:30 AM	10:00 AM
(all day, beginning 9:30 a.m.)	2	Parks & Conservation Resources	10:00 AM	11:30 AM
	3	Utilities	11:30 AM	1:00 PM
		[LUNCH]	1:00 PM	1:30 PM
	4	Public Works	1:30 PM	3:30 PM
	5	Solid Waste	3:30 PM	4:15 PM
Thursday, May 20	1	Airport	9:30 AM	10:00 AM
(all day, beginning 9:30 a.m.)	2	Convention & Visitors Bureau	10:00 AM	10:45 AM
	3	Economic Development	10:45 AM	11:15 AM
	4	Pinellas Planning Council (Forward Pinellas)	11:15 AM	12:00 PM
		[LUNCH]	12:00 PM	12:30 PM
	5	Housing & Community Development	12:30 PM	1:15 PM
	6	Building & Development Review Services	1:15 PM	2:00 PM
	7	Contractor Licensing	2:00 PM	2:45 PM
Friday, May 21	1	Business Technology Services	9:30 AM	10:15 AM
(all day, beginning 9:30 a.m.)	2	Office of Technology and Innovation	10:15 AM	11:00 AM
	3	Office of Asset Management	11:00 AM	11:30 AM
	4	Marketing & Communications	11:30 AM	12:00 PM
		[LUNCH]	12:00 PM	12:30 PM
	5	Administrative Services	12:30 PM	2:00 PM
	6	Human Resources	2:00 PM	2:45 PM
	7	County Administration (incl Employee Relations, MSTU)	2:45 PM	3:30 PM
Wednesday, June 16	1	State Attorney	9:30 AM	9:45 AM
(all day, beginning 9:30 a.m.)	2	Judiciary	9:45 AM	10:00 AM
	3	Public Defender	10:00 AM	10:20 AM

PRESENTATION DATE	#	DEPARTMENT	Estimated Start Time	Estimated End Time
	4	Clerk of the Circuit Court	10:20 AM	11:00 AM
	5	County Attorney	11:00 AM	11:30 AM
	6	Office of Management and Budget	11:30 AM	12:00 PM
		[LUNCH]	12:00 PM	12:30 PM
	7	Governmental CIP (incl Penny)	12:30 PM	2:30 PM
	8	General Government	2:30 PM	3:30 PM
Thursday, June 17	1	Medical Examiner	9:30 AM	9:50 AM
(all day, beginning 9:30 a.m.)	2	Health Department	9:50 AM	10:10 AM
	3	Human Services	10:10 AM	11:30 AM
		[LUNCH]	11:30 AM	12:30 PM
	4	Office of Human Rights	12:30 PM	1:00 PM
	5	Safety & Emergency Services	1:00 PM	2:30 PM
	6	Emergency Management	2:30 PM	3:15 PM
	7	Animal Services	3:15 PM	4:00 PM
Friday, June 18	1	Supervisor of Elections	9:30 AM	10:00 AM
(all day, beginning 9:30 a.m.)	2	Property Appraiser	10:00 AM	10:30 AM
	3	Tax Collector	10:30 AM	11:00 AM
	4	Sheriff	11:00 AM	12:30 PM
		[LUNCH]	12:30 PM	1:00 PM
	5	Board of County Commissioners	1:00 PM	1:30 PM
	6	Decision Packages (if needed)	1:30 PM	2:00 PM