

**PINELLAS COUNTY CONSORTIUM AND URBAN COUNTY
2021-2022 ANNUAL ACTION PLAN
Community Development Block Grant, Emergency Solutions Grant, and
HOME Investment Partnership Programs**

The Pinellas County Consortium has in place a Five-Year (FY2020-FY2024) Consolidated Plan that identifies housing and community development needs, priorities, objectives, and strategies. A one-year Action Plan (FY2021-2022) has been prepared to address needs identified in the Five-Year Plan. This notice provides a summary of proposed FY2021-2022 projects and funding and locations for reviewing and providing comment on the Action Plan. The Action Plan is subject to final approval by the Pinellas County Board of County Commissioners and the U.S. Department of Housing and Urban Development (HUD).

The Pinellas County Consortium consists of the Urban County and the City of Largo, with Pinellas County serving as administrator of the HOME Investment Partnerships (HOME) program. Currently, the Urban County includes all the unincorporated areas and nineteen cities cooperating in Pinellas County's Community Development Block Grant (CDBG) program. Funding sources of proposed projects are the Pinellas County CDBG and Emergency Solutions Grant (ESG) programs, and the Consortium's HOME program.

Funds expected to be available are as follows (the City of Largo is advertising their CDBG funding and proposed projects separately):

The following projections include:

\$ 2,514,571	CDBG Entitlement
\$ 50,000	CDBG Program Income
\$ 1,322,893	HOME Entitlement
\$ 800,000	HOME Program Income
<u>\$ 214,845</u>	ESG Entitlement
<u>\$ 4,902,309</u>	Subtotal

In addition, an estimated \$4,000,000 in allocation and program income from the State Housing Initiatives Partnership (SHIP) Program, an estimated \$10,000,000 in local Penny IV funding and approximately \$100,000 in program income from the local Housing Trust Fund program, less administration, are included below to indicate how housing goals will be met.

2021-2022 funds are proposed to be allocated as follows:

Target Area Improvement Program and Activity Delivery

- Boys & Girls Club Tarpon Springs Facility Rehabilitation (\$82,645 CDBG)
- The Arc Tampa Bay Tarpon Springs Day Program Facility Rehabilitation (\$75,900 CDBG)
- YMCA of the Suncoast Greater Ridgecrest Field Replacement (\$123,101 CDBG)
- NRSA - Target Area Community Enhancement Program (\$65,000 CDBG)
- NRSA - Target Area Land Acquisition/Site Development (\$25,000 CDBG)
- Target Area Activity Delivery (\$1,500 CDBG)

Public Facilities Program and Activity Delivery

- Community Action Stops Abuse Facility Rehabilitation (\$42,504 CDBG)
- Directions for Living Facility Rehabilitation (\$273,035 CDBG)
- Homeless Empowerment Program Permanent Supportive Housing Renovations (\$50,000 CDBG)
- PARC - Bert Muller Facility Rehabilitation (\$219,596 CDBG)
- Starting Right Now Facility Rehabilitation (\$247,896 CDBG)
- WestCare GulfCoast-FL Turning Point Facility Rehabilitation (\$207,234 CDBG)
- Relocation Assistance Resulting from Prior Year Funding (\$15,000 CDBG)
- Public Facilities Activity Delivery (\$7,500 CDBG)

Public Infrastructure Program and Activity Delivery

- Demolition and Clearance (\$40,000 CDBG)
- Public Infrastructure Activity Delivery (\$1,000 CDBG)

Public Services Program

High Point Community Pride Operations (\$76,638 CDBG)
Pinellas Opportunity Council Chore Services Operations (\$50,000 CDBG)
Starting Right Now Operations (\$60,000 CDBG)
YMCA of the Suncoast Omni Center Operations (\$235,000 CDBG)
NRSA - Target Area Community Enhancement Program - Community Clean-Ups (\$20,000 CDBG)

Homeless and Homelessness Prevention Services Program

Emergency Solutions Grant Program Components: Emergency Shelter; Homelessness Prevention; Rapid Re-Housing Components (\$196,731.63 ESG)
HMIS/Data Collection (\$2,000 ESG)

Housing Preservation Program

City of Largo Single-Family Rehabilitation Program (\$75,000 HOME)
Housing Preservation (\$26,178.90 CDBG, \$606,904.85 HOME, \$1,675,000 SHIP, \$3,000,000 Penny IV, \$50,000 HTF)
Code Enforcement (\$80,750 CDBG)
Housing Preservation Activity Delivery

Housing Production Program

Housing Production (\$26,178.90 CDBG, \$606,904.85 HOME, \$1,675,000 SHIP, \$7,000,000 Penny IV, \$50,000 HTF)
Housing Production Activity Delivery

Homeownership Promotion Program

City of Largo Down Payment Assistance Program (\$171,794 HOME)
Homeownership Promotion Program (\$450,000 HOME, \$500,000 SHIP)
Housing Services - Counseling/Education (\$150,000 SHIP)

Administration

\$741,316.87 Federal Grants

Alternates: If additional funding becomes available, alternate projects are proposed based on the amount of additional funds received and readiness of projects to proceed.

Contemporary Housing Alternatives Facility Improvements (\$30,600)
Hope Villages of America Facility Expansion (\$500,000)
WestCare GulfCoast-FL Davis Bradley Facility Rehabilitation (\$217,709)
Mattie Williams Neighborhood Family Center Expansion (\$350,000)
Pinellas County Sheriff's Police Athletic League Facility Rehabilitation (\$77,046)
Gulf Coast Jewish Family and Community Services Facility Rehabilitation (\$79,968)

Approximately 98% of Pinellas County CDBG funds are allocated to activities which principally benefit low- and moderate-income households.

Availability for Viewing

A draft of the Pinellas County Consortium 2021-2022 Action Plan is available for viewing and public comment from April 29, 2021 to May 28, 2021. Due to the continued locally declared state of emergency in response to the Novel Coronavirus Disease (COVID-19) pandemic, the draft Plan will be available on the Community Development website at www.pinellascounty.org/community. Additionally, a draft of the plan is available in paper format or .pdf by request by contacting the Pinellas County Community Development Division at 727-464-8210 or by email at cdplanning@pinellascounty.org. Public comments on the Plan is invited and should be sent to cdplanning@pinellascounty.org or to the addresses below.

- Pinellas County Community Development, 440 Court Street, 2nd Floor, Clearwater, FL 33756
- City of Largo Community Development Department, 201 Highland Avenue, Largo, FL 33779

Community development and housing programs are administered in a nondiscriminatory manner, consistent with equal employment opportunities, affirmative action, and fair housing requirements. Questions, concerns, complaints or requests for information in alternative formats should be directed to Community Development staff at 727-464-8210.