

Jul 1, 2018 thru Sep 30, 2018 Performance Report

Grant Number:
B-11-UN-12-0015

Obligation Date:

Grantee Name:
Pinellas County, FL

Award Date:

Grant Award Amount:
\$4,697,519.00

Contract End Date:

LOCCS Authorized Amount:
\$4,697,519.00

Reviewed By HUD:
Original - In Progress

Estimated PI/RL Funds:
\$975,000.00

Total Budget:
\$5,672,519.00

Grant Status:
Active

QPR Contact:
Brook R. Gajan

Disasters: Declaration Number

NSP

Summary of Distribution and Uses of NSP Funds:

Pinellas County will use the Neighborhood Stabilization Program 3 (NSP3) allocation of \$4,697,519 for the acquisition and redevelopment of foreclosed and abandoned properties within the identified high priority areas of the County. It is anticipated that program income from these activities will occur and be utilized for additional NSP3 activities.

Pinellas County will use NSP3 funds for the following activities:

- Acquisition Rehabilitation - Single Family - 5 units - \$750,000
- Acquisition Rehabilitation - Multi-Family - 25 units - \$678,387.35 and \$1,174,379.75 (<50% set-aside)
- Acquisition Demolition - 5 units - \$375,000
- Redevelopment - 7 units - \$1,000,000
- Financing (Homeownership) - 10 units - \$250,000
- Administration - \$469,751.90

In Pinellas County, the target areas for NSP3 were developed utilizing the HUD NSP3 Downloadable Data Files and identified properties with the Land Use Codes for the County. The identified neighborhoods had a risk score of 20, with 20 being the maximum possible.

The target areas for NSP3 were developed by identifying the census tracts with the:

- Greatest percentage of home foreclosures;
- Highest percentage of homes financed by a sub-prime mortgage related loan; and
- Areas identified as the most likely to face a significant rise in the rate of home foreclosures.

The analysis was based on the greatest percentage of foreclosures to determine that our focus would be on the scores that ranked 20. Our targeting then looked at the highest percentage of homes financed by sub-prime mortgages and foreclosures started over the past year. Pinellas County will also consider homes that meet the expanded definition of foreclosed which includes properties that have owners behind on their mortgage more than 60 days or delinquent on taxes.

Pinellas County priority areas include Central and East Lealman. The Central Lealman neighborhood has a total of 4,272 housing units, with 63% of the persons having incomes less than 80% of Area Median Income (AMI). According to the data provided with the HUD Mapping Tool, 31 properties will need either rehabilitation or redevelopment in order to have an impact on stabilizing the neighborhood. The East Lealman neighborhood has a total of 4,451 housing units in the neighborhood, with 60% of the persons having incomes less than 80% AMI. According to the data provided with the HUD Mapping Tool, 19 properties will need either rehabilitation or redevelopment to have an impact on stabilizing the neighborhood. Pinellas County will consider neighborhoods with Need Scores of 19 if we are not able to secure properties that have a Need Score of 20 within these census tracts.

How Fund Use Addresses Market Conditions:

Pinellas County will expend NSP3 funds through the following eligible activities to help address current market conditions. Single Family Acquisition Rehabilitation will help address the fact that Pinellas County has a high foreclosure rate, home values have dropped and neighborhoods are deteriorating as a result. Some areas are stabilizing; however, the Lealman area continues to be an area of need and requires assistance. The goal of Pinellas County is to revitalize the greatest need areas by improving the housing stock and stabilizing declining market in the high priority areas. Once the homes have been purchased and rehabilitated, the Homeownership Financing activity will assist eligible homebuyers in the form of soft second financing, payment assistance to secure private mortgage insurance, loan loss reserves, shared equity and finance acquisition. Additionally, to help address neighborhood deterioration and declining values, the Acquisition Demolition activity will be used to remove blighted structures that are beyond repair. Properties acquired under the Acquisition Demolition activity will be redeveloped under the Redevelopment activity. Redeveloped housing will be sold or rented to income eligible households.

Multi-Family Acquisition Rehabilitation will help address the fact that Pinellas County has seen home values decrease and the need for rental properties increase. Some of this is largely due to the high unemployment rate for the area, resulting in a need for affordable rental housing. Central and East Lealman areas continue to be areas of need and require assistance. The goal of Pinellas County is to revitalize the greatest need areas by preserving the number of rental units available to families below 120% of AMI.

Ensuring Continued Affordability:

Pinellas County will ensure long term affordability through the use of Land Use Restriction Agreements (LURA) that will be recorded against the property. If an owner who has been assisted through this program transfers title to the property before the affordability period expires, the assistance provided by the County will be subject to recapture.

The County will monitor the properties that are assisted with NSP3 funds during the affordability period to ensure that the specified units are affordable. This will be done utilizing the standards established with the HOME Program. In addition, all properties receiving NSP3 funding will be secured by a recorded mortgage on the property.

The minimum threshold that will be used to ensure long term affordability will be consistent with the guidelines of the HOME Program as defined in 24 CFR 92.252(e). In some instances, the affordability requirements may be increased at the discretion of Pinellas County based on the amount of subsidy being provided to the recipient.

Definition of Blighted Structure:

For purposes of determining blighted structures to be assisted with NSP3 funding, blighted structure will be defined as any structure unfit for use, habitation, or dangerous to persons or other property. In addition, a structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. This includes structures showing evidence of physical decay or neglect, excessive use, or lack of maintenance.

Definition of Affordable Rents:

Affordable rents shall be defined as the standards established under the HOME Program and referenced in 24 CFR 92.252(a) (b) and (c). Projects identified to serve families at or below 50% AMI will have rents that do not exceed the established rents published annually by HUD.

Housing Rehabilitation/New Construction Standards:

Pinellas County will utilize the housing rehabilitation standards, which exceed the minimum code requirements, as described in the Pinellas County Community Development policies. Properties will be rehabilitated to standards that comply with applicable laws, codes and other requirements of Pinellas County Community Development's Minimum Standards for Rehabilitation of Residential Properties. Pinellas County will incorporate modern, green building and energy-efficiency improvement standards, whenever feasible, to provide for longer-term sustainability.

Vicinity Hiring:

Pinellas County will identify and solicit contractors for participation in NSP3. Identification of potential contractors will be completed through the Request for Qualification process. Additional outreach methods, such as identifying contractors through local advertising and/or direct mailing to identify contracts that reside in our priority neighborhoods will be completed. Preference will be given to vicinity contractors to the extent that they are comparable bids. The contracts established with contractors include language that includes preference for utilizing vicinity contractors when soliciting sub-contractors or hiring new employees.

Procedures for Preferences for Affordable Rental Dev.:

Based on information provided by Pinellas County, and in order to make an impact on the identified areas, preference for NSP3 projects will be for the development of affordable rental housing. The data provided shows that the priority areas selected have 126 multi-family units with a land use code that signifies 4-9 units per structure. In addition, there are 630 duplexes and 176 triplexes within the neighborhood. There are also some larger developments which include 552 units with 50 or more units within the development and 244 units with 10-49 units within the development.

Although there are a large number of multi-family rental units in the Lealman area, it will be important to identify those rental units that are currently in foreclosure. The Multi-Family Acquisition Rehabilitation activity, which focuses on rental developments, will be a priority of the County; however, single-family acquisition and rehabilitation will also be completed. Data collected from NSP acquisitions have indicated that although there are numerous duplexes and triplexes classified as rental property, investors are getting to the properties before we are able to secure them.

Grantee Contact Information:

Cheryl Reed, Director
Community Revitalization Division
Pinellas County Health and Community Services Department
600 Cleveland Street, Suite 800
Clearwater, FL 33755
727.464.8210
creed@pinellascounty.org

Supporting Documents
None

	This Report Period	To Date
Overall		
Total Projected Budget from All Sources	N/A	5,501,862.98
Total Budget	0	5,501,862.98
Total Obligated	\$0.00	\$5,403,059.68
Total Funds Drawdown	\$1,951.77	\$4,964,289.11
Program Funds Drawdown	\$0.00	\$4,536,143.17
Program Income Drawdown	\$1,951.77	\$428,145.94
Program Income Received	\$21,295.11	\$709,919.75
Total Funds Expended	\$744.57	\$4,964,687.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	\$0	\$0
Limit on Public Services	\$704,627.85	\$0
Limit on Admin/Planning	\$469,751.9	\$274,047.22
Limit on Admin	\$0	\$274,047.22
Most Impacted and Distressed Threshold (Projected):	\$0.00	\$0.00
Progress towards LH25 Requirement	\$1,418,129.75	\$1,605,877.94

Overall Progress Narrative:

All NSP3 funds have been committed. Two multi-family rental redevelopment projects have been funded. Six single family houses have been acquired, rehabilitated and sold to income eligible homebuyers. An additional four single family houses have been acquired and demolished to make way for construction of new units. The first newly constructed single-family house was sold to an eligible homebuyer and down payment assistance was provided for one eligible household. Construction financing was provided for the remaining three homes. The final three homes have been constructed and sold to an income qualified buyer.

QTR 7/1-9/30/19: During the quarter, staff continued overall program management and compliance activities related to completed housing activities and attended NSP training to obtain additional information on the NSP grant closeout process. Staff began review of data quality in DRGR in order to identify needed adjustments in reported beneficiary data. Data adjustments will begin next quarter. With a thriving housing market and little vacant land available in the County, staff is working diligently to identify potential projects eligible to receive NSP3 funding in order to expend remaining program income and access the undrawn entitlement funds. Additionally, staff is exploring options related to transferring unused program income to CDBG in order to access the remaining NSP entitlement funds. Target for NSP3 grant closeout: 9/30/2020.

Project Summary

Project#, Project Title	This Report Period Program Funds Drawdown	To Date Project Funds Budgeted	To Date Program Funds Drawdown
9999, Restricted Balance	0	0	0
ADMIN, Administration	0	373,803	242,996.43
AR Program, Acquisition & Rehabilitation	0	1,424,969.07	891,529.47
DEMO, Demolition	0	307,515	65,151.61
HO DPA, Financing Mechanism	0	113,878.52	113,878.52
REDEVELOPMENT, Redevelopment	0	3,300,000	3,222,587.14

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
ADMIN	Administration	ADMIN	NSP3 Administration
AR Program	Acquisition & Rehabilitation	M/F AR LH25	Multi-Family Development Program LH25
AR Program	Acquisition & Rehabilitation	M/F AR LMMI	Multi-Family Development Program LMMI
AR Program	Acquisition & Rehabilitation	S/F AR	Single Family Acquisition & Rehabilitation Program
DEMO	Demolition	DEMO	Demolition Program
HO DPA	Financing Mechanism	HO DPA	Homeownership Financing
REDEVELOPMENT	Redevelopment	001096C	Magnolia Court 25%
REDEVELOPMENT	Redevelopment	001096D	Magnolia Court
REDEVELOPMENT	Redevelopment	001424A	Cypress Pointe
REDEVELOPMENT	Redevelopment	001424B	Cypress Pointe 25%
REDEVELOPMENT	Redevelopment	REDEVELOPMENT OWNER	Owner Redevelopment Program

Activities

Project # / Project Title: ADMIN / Administration

Grantee Activity Number:
ADMIN

Activity Title:
NSP3 Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
ADMIN

Project Title:
Administration

Projected Start Date:
03/10/2011

Projected End Date:
03/10/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Pinellas County Community Development

Benefit Type:
N/A

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$373,803.00
Total Budget:	\$0.00	\$373,803.00
Total Obligated:	\$0.00	\$275,000.00
Total Funds Drawdown	\$1,951.77	\$274,047.22
Program Funds Drawdown:	\$0.00	\$242,996.43
Program Income Drawdown:	\$1,951.77	\$31,050.79
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$744.57	\$274,445.95
Pinellas County Community Development	\$744.57	\$274,445.95
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

NSP3 funds will be used to pay reasonable program administration costs related to the planning and execution of the identified activities being proposed for Pinellas County. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect costs.

Location Description:

N/A

Activity Progress Narrative:

During the quarter, Pinellas County continued to conduct program management and compliance activities. Staff attended NSP training in preparation for NSP grant closeout. Additionally, the County continued to evaluate housing activities eligible for NSP funding.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Amount**Activity Supporting Documents:****Activity Supporting Documents:**

None

Project # / Project Title: HO DPA / Financing Mechanism**Grantee Activity Number:**

HO DPA

Activity Title:

Homeownership Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

HO DPA

Project Title:

Financing Mechanism

Projected Start Date:

03/10/2011

Projected End Date:

03/10/2014

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Benefit Type:

Direct Benefit (Households)

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$113,878.52
Total Budget:	\$0.00	\$113,878.52
Total Obligated:	\$0.00	\$113,878.52
Total Funds Drawdown	\$0.00	\$113,878.52
Program Funds Drawdown:	\$0.00	\$113,878.52
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$1,338.69	\$26,775.90
Total Funds Expended:	\$0.00	\$113,878.52
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Description:

This activity will address neighborhood stabilization within the identified high priority areas through direct assistance to eligible homebuyers of properties redeveloped under this plan. The assistance will be in the form of soft second financing, payment assistance to secure private mortgage insurance, loan loss reserves, shared equity, and finance acquisition.

This activity will specifically provide homebuyer assistance not to exceed 50% of the value. This assistance will be provided in the form of a zero percent (0%) interest deferred loan. Loans will be deferred for a period not to exceed five (5) years. This activity also allows for the payment of all, or part of, costs required up front for the buyer to obtain necessary private mortgage insurance. Additionally, this activity will allow for the development of financing mechanisms designed to reduce the cost of acquisition to the buyer.

Pinellas County has experience with operating numerous down payment programs and provides soft second mortgages to families through other funding sources. The assistance that is provided with this activity has been provided by the County with previous programs, so implementation will be similar and will target families with incomes less than 120% of Area Median Income.

Location Description:

The activity will be completed in the Central and East Lealman neighborhoods, areas identified using the HUD Mapping Tool and designated as "20". Census tracts with a score of "19" that surround the neighborhoods will be considered if the area needs to be expanded for meeting the expenditure deadlines.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: REDEVELOPMENT / Redevelopment

Grantee Activity Number:
001096C

Activity Title:
Magnolia Court 25%

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
REDEVELOPMENT

Project Title:
Redevelopment

Projected Start Date:
03/10/2011

Projected End Date:
03/10/2014

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Pinellas County Community Development

Benefit Type:
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$1,180,507.00
Total Budget:	\$0.00	\$1,180,507.00
Total Obligated:	\$0.00	\$1,180,507.00
Total Funds Drawdown	\$0.00	\$1,180,507.00

Program Funds Drawdown:	\$0.00	\$1,180,507.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$10,717.75	\$78,596.85
Total Funds Expended:	\$0.00	\$1,180,507.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Low flow toilets	0	0/9
#Low flow showerheads	0	0/9
#Units exceeding Energy Star	0	0/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/9
# of Multifamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/9	0/0	9/9	100
# Renter Households	0	0	0	9/9	0/0	9/9	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	0	0	6	0	6	0
Other multi-racial	0	0	0	0	0	0	0	0	3	0	3	0

Activity Description:

This activity will address neighborhood stabilization with the redevelopment of demolished or vacant properties. Properties under the Rental Redevelopment Program may be redeveloped with housing that will become part of the Multi-Family Development Programs. Properties addressed under this activity that meet the NSP Plan's definition of blighted are exempt from the requirement that the property must be foreclosed or abandoned. This activity will serve households to meet the 25% set-aside requirement.

Location Description:

The activity will be completed in the Central and East Lealman neighborhoods, areas identified using the HUD Mapping Tool and designated as "20". Census tracts with a score of "19" that surround the neighborhoods will be considered if the area needs to be expanded for meeting the expenditure deadlines.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

White	0	0	0	0	0	0	0	0	2	1	2	1
Black/African American	0	0	0	0	0	0	0	0	2	0	2	0

Activity Description:

This activity will address neighborhood stabilization with the redevelopment of demolished or vacant properties. Properties under the Rental Redevelopment Program may be redeveloped with housing that will become part of the Multi-Family Development Programs. Properties addressed under this activity that meet the NSP Plan's definition of blighted are exempt from the requirement that the property must be foreclosed or abandoned.

Location Description:

The activity will be completed in the Central and East Lealman neighborhoods, areas identified using the HUD Mapping Tool and designated as "20". Census tracts with a score of "19" that surround the neighborhoods will be considered if the area needs to be expanded for meeting the expenditure deadlines.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

001424A

Activity Title:

Cypress Pointe

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

REDEVELOPMENT

Project Title:

Redevelopment

Projected Start Date:

03/10/2011

Projected End Date:

03/10/2014

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

Pinellas County Community Development

Benefit Type:

Direct Benefit (Households)

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$1,205,328.90
Total Budget:	\$0.00	\$1,205,328.90
Total Obligated:	\$0.00	\$1,205,328.60
Total Funds Drawdown	\$0.00	\$1,205,130.90
Program Funds Drawdown:	\$0.00	\$1,146,221.00
Program Income Drawdown:	\$0.00	\$58,909.90
Program Income Received:	\$3,671.38	\$31,818.62

Total Funds Expended:	\$0.00	\$1,205,328.60
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/7
#Units exceeding Energy Star	0	0/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/7
# of Multifamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	6/0	1/7	7/7	100
# Renter Households	0	0	0	6/0	1/7	7/7	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	0	0	1	1	1	1
Black/African American	0	0	0	0	0	0	0	0	4	0	4	0
Asian	0	0	0	0	0	0	0	0	1	0	1	0
Other multi-racial	0	0	0	0	0	0	0	0	1	0	1	0
Households Female	0		0		0		0		0		0	

Activity Description:

This activity will address neighborhood stabilization with the redevelopment of demolished or vacant properties. Properties under the Rental Redevelopment Program may be redeveloped with housing that will become part of the Multi-Family Development Programs. Properties addressed under this activity that meet the NSP Plan's definition of blighted are exempt from the requirement that the property must be foreclosed or abandoned.

Location Description:

The activity will be completed in the Central and East Lealman neighborhoods, areas identified using the HUD Mapping Tool and designated as "20". Census tracts with a score of "19" that surround the neighborhoods will be considered if the area needs to be expanded for meeting the expenditure deadlines.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

001424B

Activity Title:

Cypress Pointe 25%

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

REDEVELOPMENT

Project Title:

Redevelopment

Projected Start Date:

03/10/2011

Projected End Date:

03/10/2014

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

Pinellas County Community Development

Benefit Type:

Direct Benefit (Households)

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$425,370.94
Total Budget:	\$0.00	\$425,370.94
Total Obligated:	\$0.00	\$425,370.94
Total Funds Drawdown	\$0.00	\$425,370.94
Program Funds Drawdown:	\$0.00	\$425,370.94
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$1,295.66	\$12,524.72
Total Funds Expended:	\$0.00	\$425,370.94
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/3
#Units exceeding Energy Star	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Description:

This activity will address neighborhood stabilization with the redevelopment of demolished or vacant properties. Properties under the Rental Redevelopment Program may be redeveloped with housing that will become part of the Multi-Family Development Programs. Properties addressed under this activity that

meet the NSP Plan's definition of blighted are exempt from the requirement that the property must be foreclosed or abandoned. This activity will serve households to meet the 25% set-aside requirement.

Location Description:

The activity will be completed in the Central and East Lealman neighborhoods, areas identified using the HUD Mapping Tool and designated as "20". Census tracts with a score of "19" that surround the neighborhoods will be considered if the area needs to be expanded for meeting the expenditure deadlines.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Review Checklist History

Status	Date	Action
Active	In Progress	View PDF