



Pinellas County Community Redevelopment Agency Statutory Reporting Requirements

Florida Department of Economic Opportunity Special District Accountability Program ID	1996
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Website	http://www.pinellascounty.org/boards/cra/special.htm
County(ies)	Pinellas
Local Governing Authority	Pinellas County
Date Created / Established	Thursday, July 23, 2015
Creation Documents	County Ordinances 15-29 and 16-36
Board Selection	Identical to Local Governing Authority
Authority to Issue Bonds	Yes
Revenue	Tax Increment Financing (TIF)

Total number of FY20 TIF projects/programs started	9
Total number of FY20 TIF projects/programs completed	8
Total FY20 expenditures from the redevelopment trust fund	\$ 434,653
Current Year Taxable Value in CRA	\$ 788,771,509
Base Year Taxable Value in CRA	\$ 476,996,474
Current Year Tax Increment Value	\$ 311,775,035
Total TIF amount expended for low and middle income affordable housing	\$ - *
Total non-TIF amount expended for low and middle income affordable housing	\$ 235,816.24

Summary of Completed Goals/Objectives Contained within CRA Plan

The ultimate goals for the Lealman Community Redevelopment Area is for it to reduce blight and improve the overall quality of life in the community. To achieve these goals, the CRA Plan outlines nine objectives and strategies addressing the following disciplines: (1) Economic Development and Innovation, (2) Commercial, (3) Housing, (4) Infrastructure and Transportation, (5) Urban Form, (6) Health Community, (7) Sustainability, (8) Branding, Marketing and Promotion, and (9) Funding, Financing and Management. While work to achieve the redevelopment goal is ongoing, progress was made using increment revenue in the areas identified below. CRA staff also coordinated approximately \$4.4 million of investment made by Pinellas County utilizing non-increment funds for the projects identified below, all of which advance various CRA Plan objectives and strategies.

Activity Class	FY21 TIF Investment	County Investment	Activity Description	CRA Objective(s)	CRA Plan Page(s)
Economic Development	\$ 90,000		Commercial Site Improvement Grants & Mural Program	1, 2	13, 14
Housing 2 -General*	\$ 174,743		Residential Site Improvement Grants	3, 5	15, 17
Transportation	\$ 29,306		PSTA Bus Shelter Program & Lealman Elementary Safe Crossings Project	4, 6	16
Infrastructure	\$ 7,833		Placemaking Project (Division Drive)	1,5	13,17
Community Engagement	\$ 18,327		Lealman Exchange Strategic Plan and Gateway and Wayfinding Project (Professional Services)	1, 6, 7, 8, 9	13, 18, 19, 20, 21
Administrative/Operations	\$ 114,444		Administrative & Operating Expenses	3, 9	15, 21
Infrastructure		3,185,774	Drainage/Roadway/Sidewalk Improvements within Lealman CRA Boundary*	4, 9	16, 21
Infrastructure		300,274	Raymond H. Neri. Community Park Design Services	4,9	16, 21
Economic Development		519,007	Lealman Exchange Community Center Improvements (Whole-Building Generator)	1, 6, 9	13, 18, 21
Housing 1 - Low to Moderate		235,816	HOME/SHIP Down Payment & Housing Assistance	3, 9	15, 21
Community Engagement		106,979	CDBG-Funded Lealman CRA Community Organization Facilities and Operatioal Support (PAL, LANFC, FLDC)	6, 9	18, 21
Community Policing		60,958	CDBG-Funded Code Enforcement Officer	3, 6, 9	15, 21
Total:	\$ 434,653	\$ 4,408,808			

*The Residential Site Improvement Grant Program is a community-wide, catalytic neighborhood revitalization strategy, therefore income verification was not a programmatic requirement. However, 63.91% of residents in the CRA's Census tract are low or moderate/middle income. Applying this percentage to the \$174,743 of TIF expenditures on this grant program provides an estimate of \$111,678.25 spent on low to moderate/middle income affordable housing.

**Total includes \$1,558,279 for Haines Rd. roadway and drainage expenses, a portion of which falls within Pinellas Park's boundary, however the project in its entirety is of regional importance to the CRA overall.

Boundary Map and Audit Report

A digital map depicting the geographic boundaries and total acreage of the community redevelopment agency as well the most recent complete audit report of the redevelopment trust fund as required in s. 163.387(8) can be found at: www.pinellascounty.org/boards/cra/special.htm

TYPE	CRA Plan Page	Completed (C)	AMOUNT	CRA DISTRICT NAME	BRIEF PROJECT DESCRIPTION	City TIF Used	City TIF Scheduled	County TIF Used	County TIF Scheduled	Other Funds Used	Other Funds Scheduled
Economic Development	14	C	\$ 40,000	Lealman	Commercial Site Improvement Grants	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -
Housing 2 -General	15	C	\$ 174,743	Lealman	Residential Site Improvement Grants	\$ 174,743	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	16	C	\$ 14,551	Lealman	PSTA Bus Shelter Program	\$ -	\$ -	\$ 14,551	\$ -	\$ -	\$ -
Economic Development	13	C	\$ 7,833	Lealman	Placemaking Project (Division Drive)	\$ -	\$ -	\$ 7,833	\$ -	\$ -	\$ -
Transportation	16	C	\$ 14,755	Lealman	Safe Crossings Improvements	\$ -	\$ -	\$ 14,755	\$ -	\$ -	\$ -
Economic Development	13	C	\$ 50,000	Lealman	Mural Program	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	13	C	\$ 18,327	Lealman	Professional Services for Gateway/Wayfinding Signage & Lealman Exchange Strategic Plan	\$ -	\$ -	\$ 18,327	\$ -	\$ -	\$ -
Administrative/Operations	21	C	\$ 114,444	Lealman	Administrative & Operating Expenses	\$ 114,444	\$ -	\$ -	\$ -	\$ -	\$ -
Total			\$ 434,653			\$ 339,187	\$ -	\$ 95,466	\$0	\$0	\$0