



**Pinellas County Community Redevelopment Agency FY19 Annual Report**

<b>Florida Department of Economic Opportunity Special District Accountability Program ID:</b>	1996
---	------

<b>Registered Agent:</b>	Ms. Rachel Booth
<b>Mailing Address:</b>	Pinellas County Planning Clearwater, FL 33756
<b>Office Address:</b>	310 Court Street
<b>Telephone:</b>	(727) 464-5054
<b>Fax:</b>	(727) 464-8201
<b>Email:</b>	rbooth@pinellascounty.org
<b>Website:</b>	<a href="http://www.pinellascounty.org/boards/cra/special.htm">http://www.pinellascounty.org/boards/cra/special.htm</a>
<b>County(ies):</b>	Pinellas
<b>Local Governing Authority:</b>	Pinellas County
<b>Date Created / Established:</b>	Thursday, July 23, 2015
<b>Creation Documents:</b>	County Ordinances 15-29 and 16-36
<b>Board Selection:</b>	Identical to Local Governing Authority
<b>Authority to Issue Bonds:</b>	Yes
<b>Revenue:</b>	Tax Increment Financing (TIF)

<b>Total number of FY19 TIF projects/programs started:</b>	3
<b>Total number of FY19 TIF projects/programs completed:</b>	3
<b>Total FY19 expenditures from the redevelopment trust fund:</b>	\$244,142.88
<b>Current Year Taxable Value in CRA:</b>	\$668,517,163.00
<b>Base Year Taxable Value in CRA:</b>	\$473,748,188.00
<b>Current Year Tax Increment Value:</b>	\$194,768,975.00
<b>Total TIF amount expended for low- and middle-income affordable housing:</b>	\$-
<b>Total non-TIF amount expended for low- and middle-income affordable housing:</b>	\$185,574.91



**Summary of Completed Goals/Objectives Contained within CRA Plan**  
 Economic Development and Innovation, (2) Commercial, (3) Housing, (4) Infrastructure and Transportation, (5) Urban Form, (6) Health Community, (7) Sustainability, (8) Branding, Marketing and Promotion, and (9) Funding, Financing and Management. While work to achieve the redevelopment goal is ongoing, progress was made using increment revenue in objectives 2 and 3 through the Residential and Non-Residential Site Improvement and Demolition Grant Programs, as well as on objective 5 through the development of a draft Form-Based Code, scheduled for adoption in FY20. CRA staff also coordinated approximately \$3.5 million of investment made by Pinellas County utilizing non-increment funds for the projects identified below, all of which advance various CRA Plan objectives and strategies.

Activity Class	FY19 TIF Investment	FY19 Non-TIF County Investment	Activity Description	CRA Plan Objective Addressed	CRA Plan Page(s)
Economic Development	\$24,349.60		Non-Residential Site Improvement Grants completed in FY19	2	14, 56
Housing 2 - General	108,776.03		Residential Site Improvement Grants completed in FY19	3	15, 56
Administrative/Operations	111,017.25		FY19 Administrative and Operating Costs	9	21, 60
Infrastructure		1,490,141.78	Drainage/Roadway/Sidewalk Improvements within Lealman CRA boundaries	4	16
Infrastructure		\$142,361.59	Raymond H. Neri Community Park Improvements	4	16
Infrastructure		1,536,078.51	Lealman Exchange Community Center Improvements	4	16
Housing 1 - Low to Moderate		\$185,574.91	HOME/SHIP Down Payment & Housing Assistance	3	15
Transportation		\$42,693.75	PSTA Bus Shelter and Landing Pads	4	16
Community Policing		\$68,310.00	CDBG-funded Code Enforcement Officer	6	18
<b>Total:</b>	<b>244,142.88</b>	<b>3,465,160.54</b>			

**Boundary Map and Audit Report**  
 A digital map depicting the geographic boundaries and total acreage of the community redevelopment agency as well the most recent complete audit report of the redevelopment trust fund as required in s. 163.387(8) can be found at:  
[www.pinellascounty.org/boards/cra/special.htm](http://www.pinellascounty.org/boards/cra/special.htm)